Clayton College & State University

Fact Book 2004

Preface

The major purpose of this fact book is document the characteristics of Clayton College & State University and the factors that cause change in these characteristics, in order to inform strategic and long-range planning efforts. Established in 1969 in a park-like setting 15 minutes from downtown Atlanta, Clayton College & State University serves the metro Atlanta area as a hub for undergraduate education. After five years of steady enrollment growth, and the fall 2004 opening of the $19 million University Center, Clayton State currently has more than 6,000 students and has twice been ranked by U.S. News & World Report as having the most diverse student population among comprehensive baccalaureate-level colleges and universities in the Southeastern United States. A national pioneer in "ubiquitous computing" and a leader in on-line and distance education, Clayton State is one of only 36 "Notebook Universities" in the country, and was the third public university to require that each student have access to a notebook computer. Clayton State is the only academic institution in the Southeast with a world-class recital hall (Spivey Hall) on campus. Clayton State is also the only university in the country adjacent to both state and national archives facilities. The University currently offers 28 baccalaureate degree programs with several new programs under development. The University's Athletics program features 10 sports and competes at the NCAA Division II-level in the Peach Belt Athletic Conference.

Clayton College & State University
Fact Book 2004

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General Information

Clayton College & State University History

Clayton College & State University (Clayton State) opened in 1969 as Clayton Junior College, with Dr. Harry S. Downs as the founding president. The Board of Regents elevated the institution to baccalaureate status in 1986 and established the present name in 1996. The current president, Thomas K. Harden, has been in the position since June of 2000.

The beginning of the University can be traced to 1965 when the Board of Regents authorized three new junior colleges for the University System of Georgia, one of which was designated for south metropolitan Atlanta. The Board considered several locations in the region and chose the present site in Clayton County because of the unique combination of natural beauty and easy access to the then recently completed Interstate 75. The citizens of Clayton County subsidized the initial construction of the state institution by passing a bond issue for nearly five million dollars. Construction of the new campus began in fall 1968, and the doors opened to 942 students less than a year later on September 30, 1969.

In 1981, the University added a technical division offering applied associate degrees and certificates in cooperation with the agency that is now the Georgia Department of Technical and Adult Education. Five years later, Clayton State began its baccalaureate mission with programs in business administration and nursing. The institution has continued to add majors at the bachelor's level while maintaining several technical associate degree and certificate programs. Through the establishment of the Bachelor of Applied Science degree, Clayton State emerged as a national leader in promoting opportunities for graduates from applied associate degree programs to "bridge" to bachelor's degrees with little, if any, loss of credit. Clayton State now leads the state by a substantial margin in the number of BAS degrees awarded. The University also has a large continuing education program.

Upon the retirement of Harry Downs in January 1994, Dr. Richard A. Skinner became the University's second president. In June 1999, Skinner left Clayton State to head the University System of Georgia's new distance learning initiative known as GLOBE. Michael F. Vollmer, Clayton State's acting Vice President for Fiscal Affairs and former Interim President of Middle Georgia College, served as Interim President for one year until President Harden took office in June 2000.

Clayton College & State University's mission commits it to "placing a major emphasis on technologically advanced access to information and to ensuring that all students acquire a working familiarity with the uses, limitations, and ethical implications of modern information technology." To that end, in January 1998, Clayton State became the first institution in the Southeast and one of the first in the nation to start issuing notebook computers to all students at all levels in all majors. This "Information Technology Project" (ITP) has transformed the campus and made Clayton College & State

University a national pioneer in "ubiquitous computing." Starting in Fall 2001, the University entered a new phase of ubiquitous mobile computing called "ITP-Choice." All students are now required to have access to a notebook computer upon matriculation at Clayton College & State University.

Since coming to Clayton State, President Harden's principal initiatives have been expanded development efforts, vigorous enrollment growth, increased selectivity and retention, and, most important, the addition of more baccalaureate programs. The Board of Regents authorized Clayton State to add majors in Biology (B.S.), Psychology and Human Services (B.S.), Communication and Media Studies (B.A.), Dental Hygiene (B.S. and B.A.S.), History (B.A.), Criminal Justice (B.S.), English (B.A.), Mathematics (B.S.), , and Political Science (B.S.). In addition, B.A. and B.A.S. options were added to the existing Music and Dental Hygiene programs, respectively. Current bachelors degree majors also include Middle-level Teacher Education (B.A.), Nursing (B.S.N.), Health Care Management/Administration (B.S. and B.A.S.), Music (B.A. and B.M.), Music Education (B.M.), Technology Management (B.A.S.), Administrative Management (B.A.S.), Integrative Studies (B.A. and B.S.) and four fields of business administration (B.B.A.). New baccalaureate programs are under development, and Clayton State's strategic plan calls for the addition of master's degrees in the near future.

The availability of new programs combined with population growth in Atlanta's south suburban region, known as the "Southern Crescent," led to record-breaking enrollments in 2003 and 2004. Clayton State now enrolls over 6,000 students in degree credit programs that, in the words of the University's mission, provide "career-oriented education with a solid liberal arts foundation." Reflecting the changing demographics of the service area, Clayton State has become one of the most ethnically and racially diverse higher education institutions in the South.

Enrollment History and Major Academic Events

SACS Accreditation Awarded

State University Status Granted

First Bachelor's Degrees Awarded

Move from Quarter to Semester System; Notebook University Initiated

Headcount Enrollment
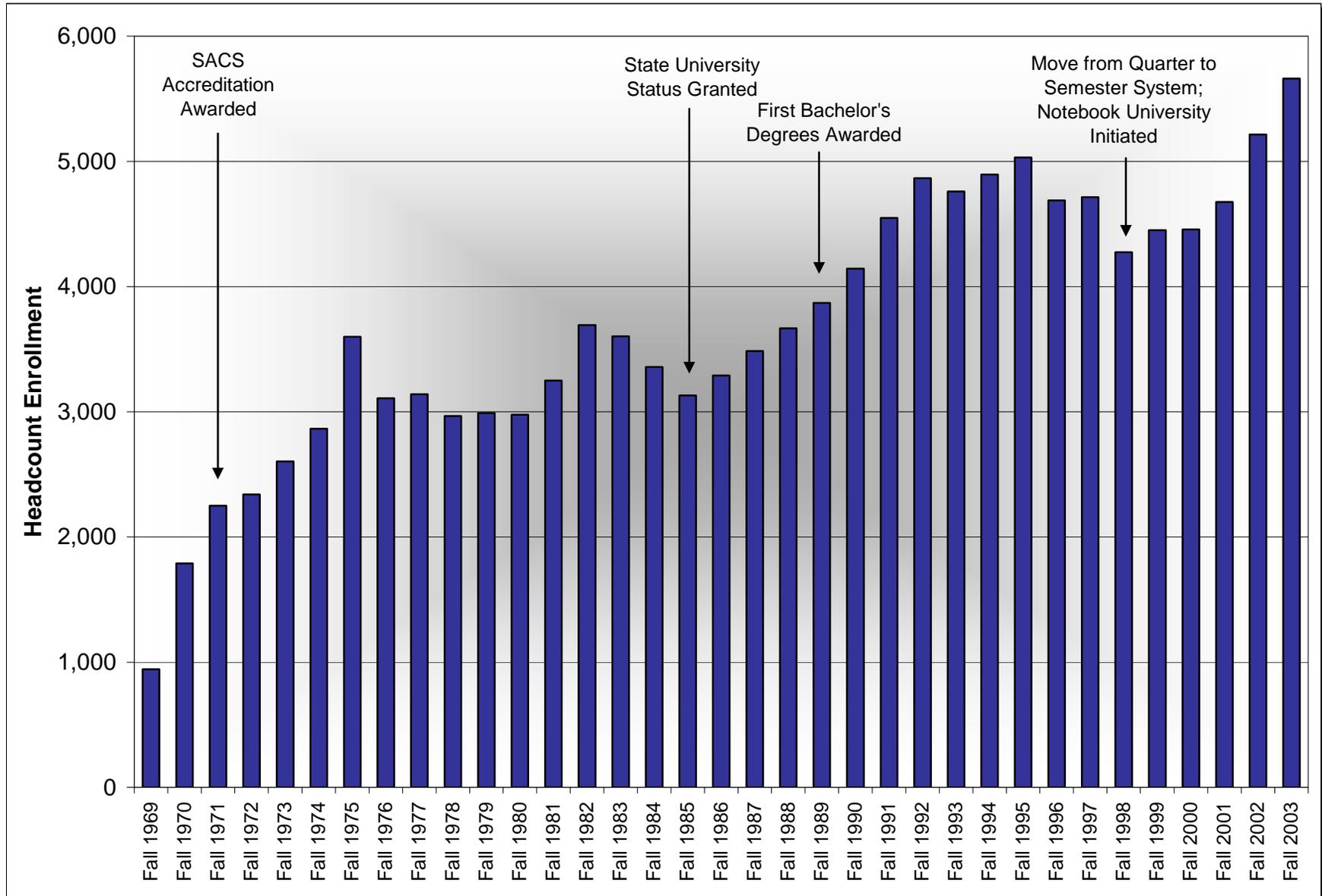
Accreditations and Approvals

Clayton College & State University is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane, Decatur, Georgia 30033-4097: Telephone number 404-679-4501) to award the associate degree and the baccalaureate degree.

The University also is accredited by the Commission on Dental Accreditation, the Georgia Board of Nursing, and the National League for Nursing.

The University's teacher preparation program is approved by the Georgia Professional Standards Commission and is accredited by the National Council for Accreditation of Teacher Education.

The University has been approved for the following state and federal programs:
- Veterans Administration Benefits
- Federal College Work Study Program
- Regents' Scholarships
- Federal Perkins Loans
- Federal Nursing Loans
- Georgia Vocational Rehabilitation Grants
- Federal Guaranteed Student Loans
- Federal Pell Grants
- Federal Supplemental Educational Opportunity Grants
- Georgia Student Incentive Grants
- Postsecondary Option Program
- HOPE Grant

Degrees and Majors Approved

Baccalaureate

Bachelor of Arts
With Majors in:
    Communication and Media Studies
    English
    History
    Integrative Studies
    Middle Level Education
    Music
Bachelor of Applied Science
With Majors in:
    Administrative Management
    Allied Health Administration
    Dental Hygiene Practice and Administration
    Technology Management
Bachelor of Business Administration
With Majors in:
    Accounting
    General Business
    Management
    Marketing
Bachelor of Information Technology
With Major in:
    Information Technology
Bachelor of Music
With Majors in:
    Composition
    Music Education
    Performance
Bachelor of Science
With Majors in:
    Biology
    Criminal Justice
    Health Care Management
    Information Technology (WebBSIT)
    Integrative Studies
    Mathematics
    Political Science
    Psychology and Human Services
Bachelor of Science in Dental Hygiene
Bachelor of Science in Nursing

Associate

Associate of Arts
Associate of Science

Career Associate

Aviation Maintenance Technology
Airway Science
Computer Networking Technology
Drafting and Design Technology
Information Technology
Marketing and Merchandising
Medical Office Administration
Office Administration
Paralegal Studies

One-Year Vocational-Related Certificate

One Year Certificate
With Options in:
    Aviation Maintenance Technology Airframe
    Aviation Maintenance Technology - Power Plant
    Computer Network Administration
    Computer Network Technician
    Drafting
    Information Technology
    Marketing and Merchandising
    Office Technology
    Office Assistant
    Paralegal Studies

Student Data

Fall Enrollment at Clayton College & State University

	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Headcount	4,895	5,030	4,687	4,714	4,274	4,449	4,456	4,675	5,212	5,661
FTE	3,301	3,411	3,216	3,338	2,762	2,834	2,865	3,032	3,423	4,342
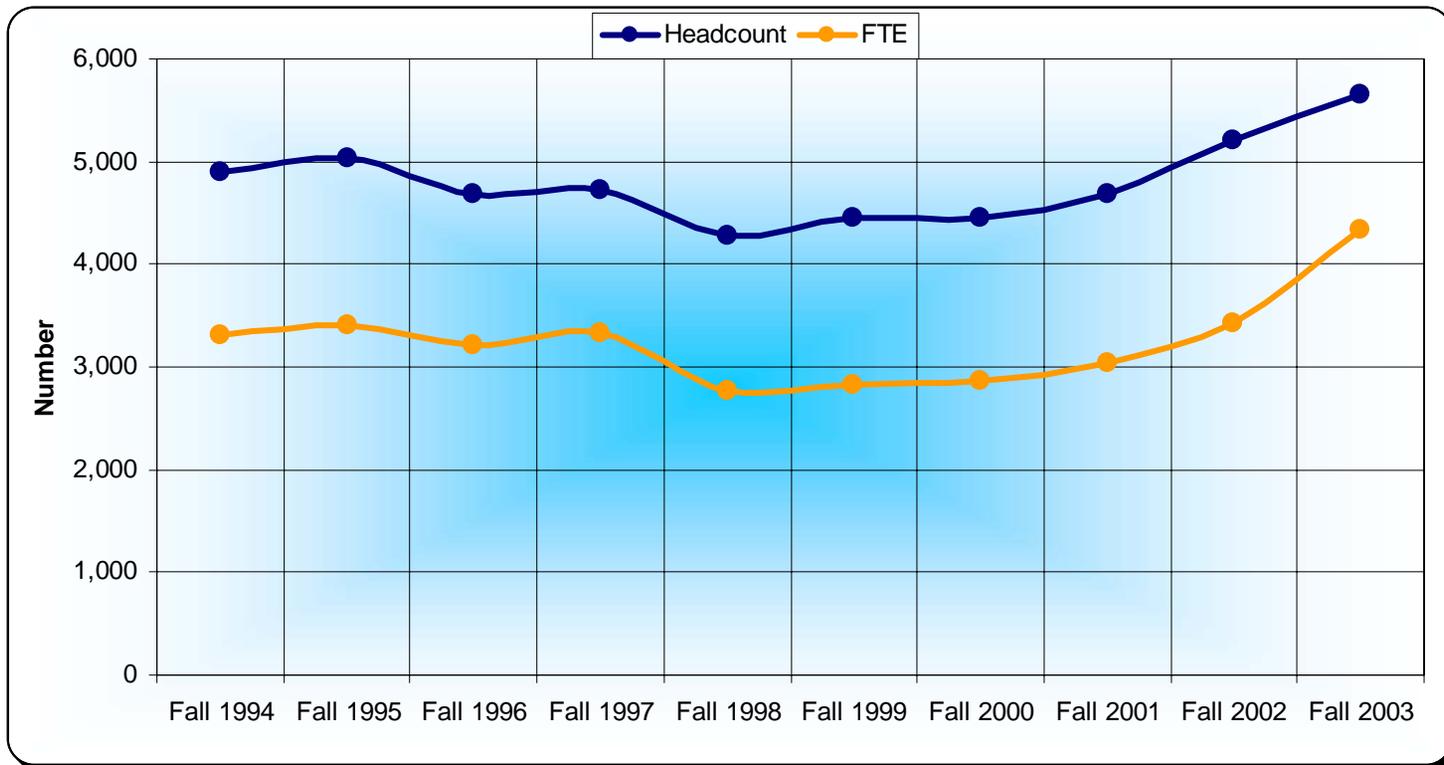
Spring Enrollment at Clayton College & State University

	Spring 2000	Spring 2001	Spring 2002	Spring 2003	Spring 2004
Headcount	4,447	4,700	4,748	5,572	5,888
FTE	2,758	2,965	3,094	4,140	4,517
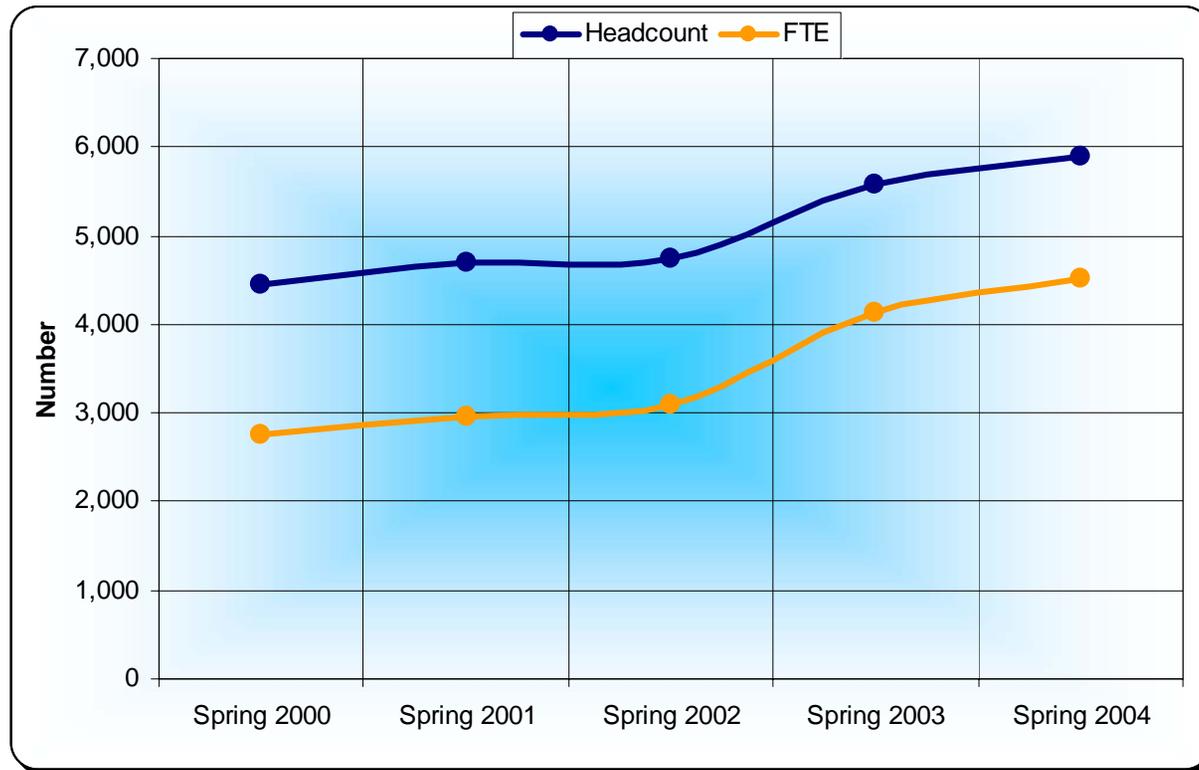
Summer Enrollment at Clayton College & State University

	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004
Headcount	2,700	2,775	3,091	3,455	3,509
FTE	1,178	1,238	1,386	1,572	1,979
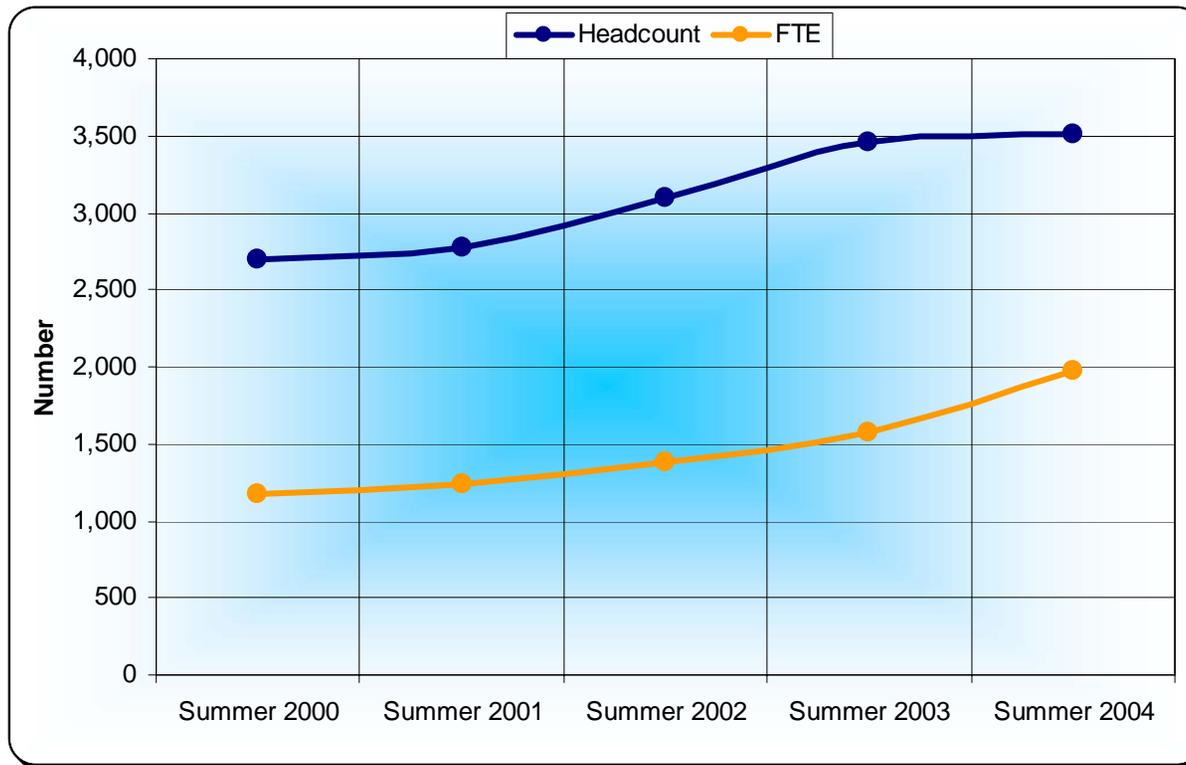
Fall Enrollment by Student Status

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Freshmen	1,765	1,770	1,762	1,953	1,993
Sophomores	1,017	1,035	1,116	1,136	1,225
Juniors	797	773	884	1,012	1,135
Seniors	800	790	841	1,046	1,243
Other	70	88	72	65	65
Total	**4,449**	**4,456**	**4,675**	**5,212**	**5,661**
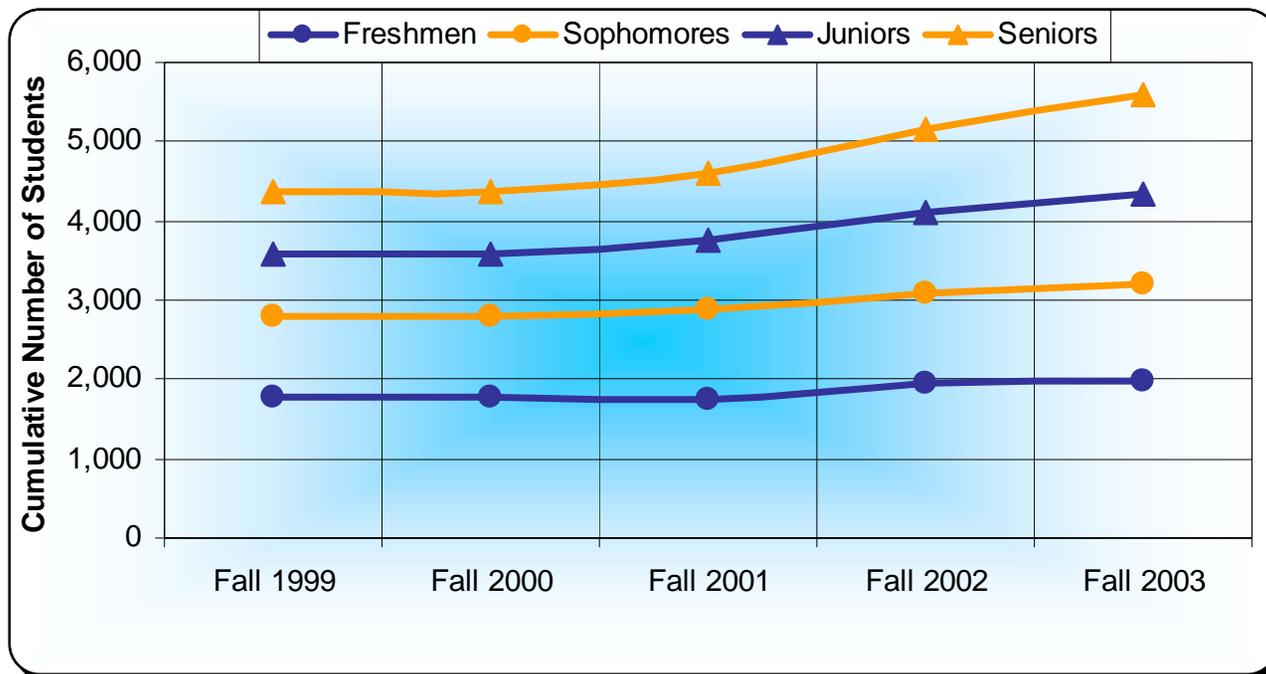
Spring Enrollment by Student Status

	Spring 2000	Spring 2001	Spring 2002	Spring 2003	Spring 2004
Freshmen	1,583	1,749	1,575	1,938	1,825
Sophomores	1,070	1,151	1,185	1,270	1,355
Juniors	839	868	968	1,097	1,209
Seniors	869	845	946	1,205	1,434
Other	86	87	74	62	65
Total	**4,447**	**4,700**	**4,748**	**5,572**	**5,888**
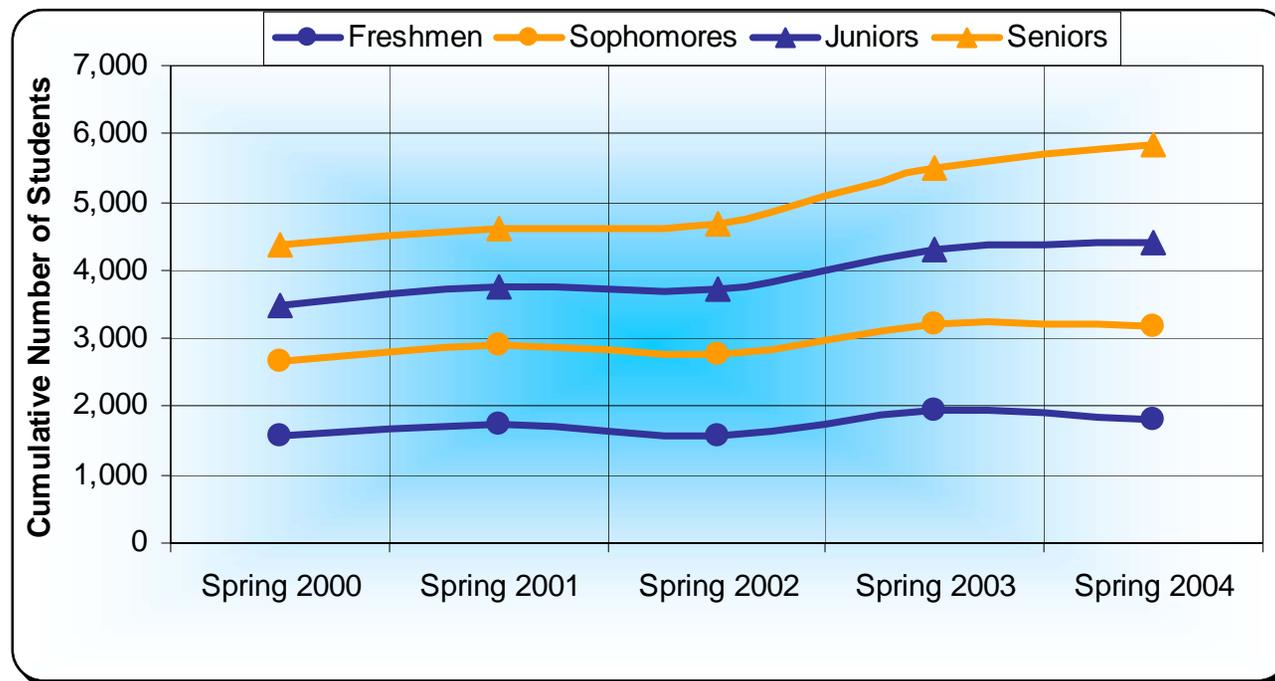
Summer Enrollment by Student Status

	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004
Freshmen	790	812	825	1,005	733
Sophomores	586	597	711	696	768
Juniors	564	596	625	728	784
Seniors	623	619	757	892	1,069
Other	137	151	173	134	155
Total	**2,700**	**2,775**	**3,091**	**3,455**	**3,509**
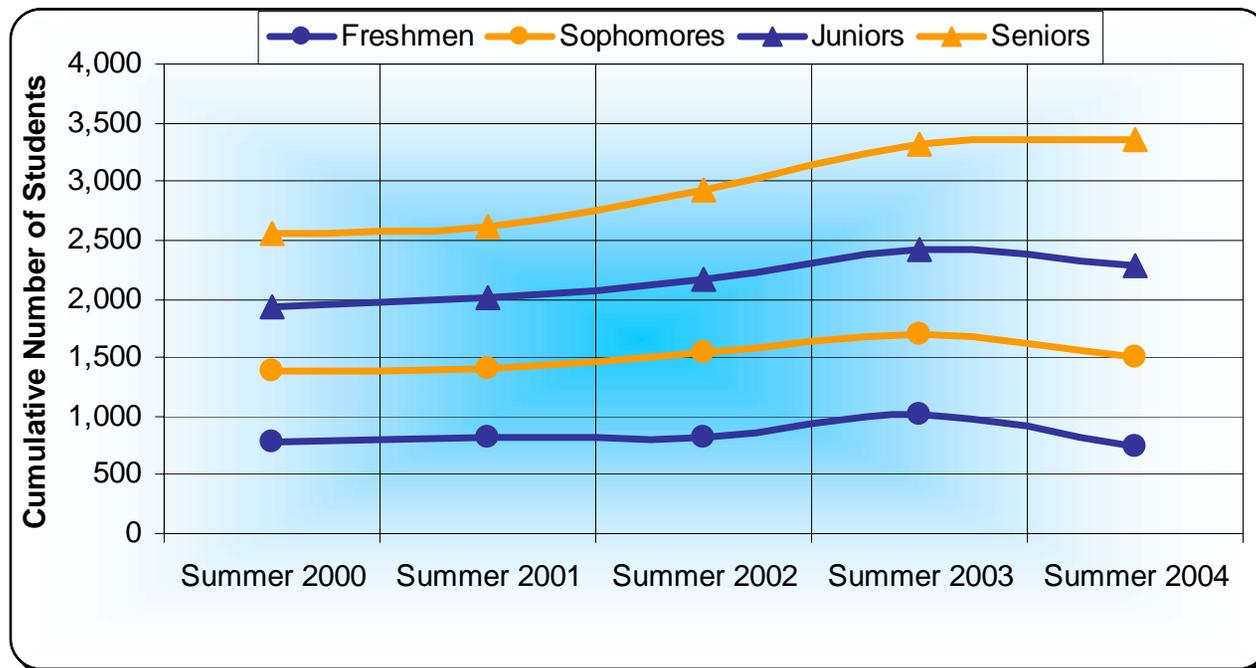
New Student Enrollment by Semester/Term				
Term	**FY 2000**	**FY 2001**	**FY 2002**	**FY 2003**	**FY 2004**
Summer	417	411	427	497	493
Fall	1,117	1,209	1,108	1,302	1,304
Spring	618	771	458	865	842
Total	**2,152**	**2,391**	**1,993**	**2,664**	**2,639**

Fiscal Year 2004

Spring
32%

Fall
49%

Summer
19%
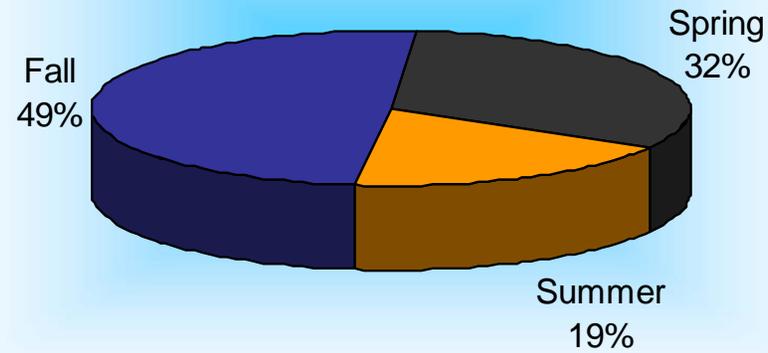
Enrollment by Ethnic Group

	Fall 1994	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Asian/Pacific Island	108	146	166	197	228	229
Black	1,103	1,537	1,643	1,898	2,257	2,662
Hispanic	88	97	98	103	121	146
Multiracial	1	70	77	83	163	244
Native American	20	31	34	27	36	28
White	3,575	2,568	2,438	2,367	2,407	2,352
Total Enrollment	**4,895**	**4,449**	**4,456**	**4,675**	**5,212**	**5,661**
% Minority	*27.0*	*42.3*	*45.3*	*49.4*	*53.8*	*58.5*
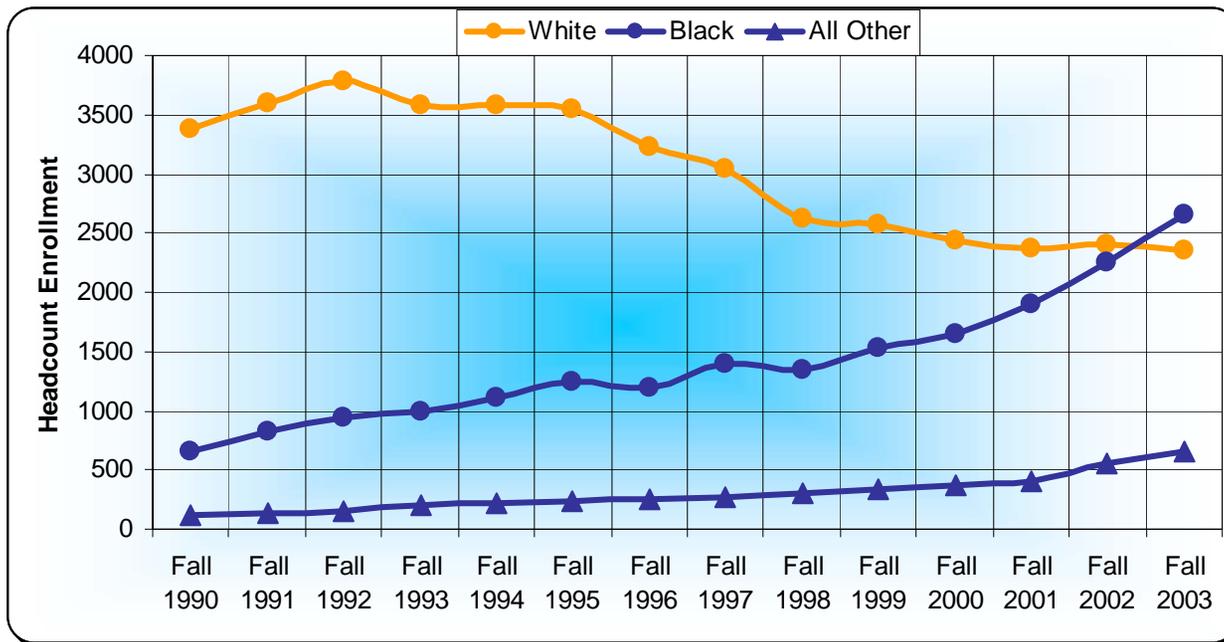
Enrollment by Full Time/Part Time Status

Semester	Full Time	Part Time	Total	% Full Time
Fall 1998	1,910	2,364	4,274	44.7
Spring 1999	1,828	2,576	4,404	41.5
Fall 1999	1,944	2,505	4,449	43.7
Spring 2000	1,757	2,690	4,447	39.5
Fall 2000	1,934	2,522	4,456	43.4
Spring 2001	1,927	2,773	4,700	41.0
Fall 2001	2,094	2,581	4,675	44.8
Spring 2002	2,127	2,621	4,748	44.8
Fall 2002	2,424	2,788	5,212	46.5
Spring 2003	2,396	3,176	5,572	43.0
Fall 2003	2,655	3,006	5,661	46.9
Spring 2004	2,722	3,166	5,888	46.2
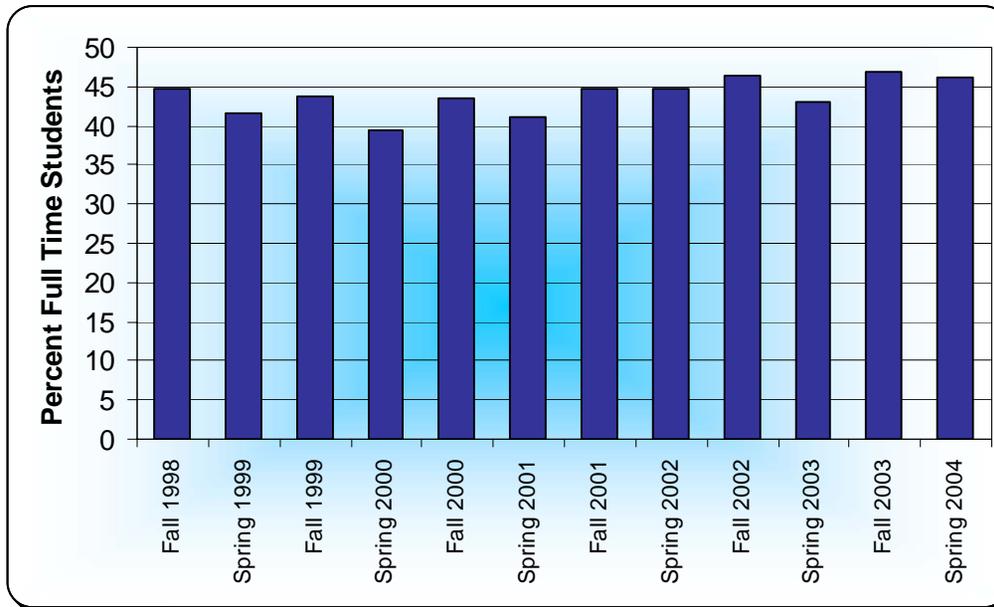
Student Course Loads		
Fall 2003		
Status/Credit Hours	**Number of Students**	**Percent of Students**
Part-Time		
1-5	619	*10.5*
6-11	2,386	*40.5*
Total	**3,005**	***51.0***
Full-Time		
12-15	2,221	*37.7*
16+	435	*7.4*
Total	**2,656**	***45.1***
	Spring 2004	
Part-Time		
1-5	583	*9.9*
6-11	2,583	*43.9*
Total	**3,166**	***53.8***
Full-Time		
12-15	2,230	*37.9*
16+	492	*8.4*
Total	**2,722**	***46.2***

Enrollment by Age

Fall 2003

Age Range	Number of Students	Percent of Students
Under 18	19	0.3
18-24	2,505	44.3
25-34	1,787	31.6
35-50	1,227	21.7
51 and over	123	2.2
Total	**5,661**	**100.0**
Average Age	**28**	
Oldest Age	**87**	
Youngest Age	**17**	

Spring 2004

Age Range	Number of Students	Percent of Students
Under 18	0	0.0
18-24	2,411	40.9
25-34	1,946	33.1
35-50	1,377	23.4
51 and over	154	2.6
Total	**5,888**	**100.0**
Average Age	**29**	
Oldest Age	**77**	
Youngest Age	**18**	
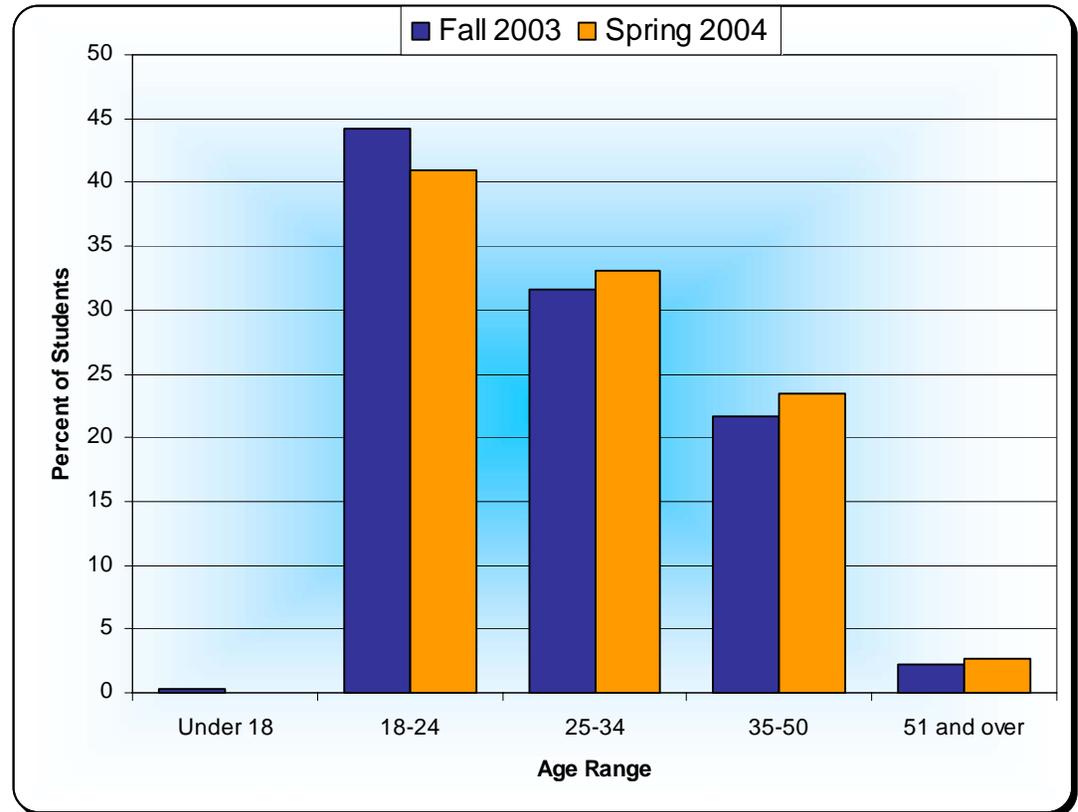
Enrollment by Gender and School

College/School	Male	Female	Total	Percent of Total	Male Percent	Female Percent
Fall 2003						
Arts and Sciences	636	1,430	2,066	36.5	30.8	69.2
Business	331	603	934	16.5	35.4	64.6
Health Sciences	82	910	992	17.5	8.3	91.7
CIMS	331	189	520	9.2	63.7	36.3
Technology	379	770	1,149	20.3	33.0	67.0
Total	**1,759**	**3,902**	**5,661**	**100.0**	**31.1**	**68.9**
Spring 2004						
Arts and Sciences	653	1,490	2,143	36.4	30.5	69.5
Business	358	623	981	16.7	36.5	63.5
Health Sciences	102	1,008	1,110	18.9	9.2	90.8
CIMS	304	189	493	8.4	61.7	38.3
Technology	373	788	1,161	19.7	32.1	67.9
Total	**1,790**	**4,098**	**5,888**	**100.0**	**30.4**	**69.6**

Fall 2003 Enrollment

Technology 20%
CIMS 9%
Health Sciences 18%
Business 16%
Arts and Sciences 37%

Spring 2004 Enrollment

Technology 20%
CIMS 8%
Health Sciences 19%
Business 17%
Arts and Sciences 36%
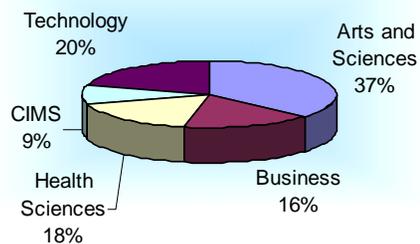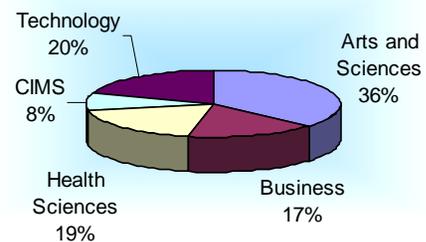
Student Credit Hours by Academic Department

|		Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
University Total		**48,618**	**50,141**	**41,378**	**42,465**	**42,874**	**45,480**	**52,255**	**56,986**
	Department								
	Humanities	9,745	10,313	7,591	8,383	9,033	9,748	9,097	10,049
Arts and Sciences	Music	934	871	884	996	976	1,072	984	1,075
	Natural Sciences	4,634	4,457	3,603	3,575	3,707	4,048	4,295	5,432
	Teacher Education	226	254	325	279	382	397	1,157	1,275
	Social Sciences	7,460	7,535	5,742	5,613	5,829	6,850	8,550	10,471
Total		**22,999**	**23,430**	**18,145**	**18,846**	**19,927**	**22,115**	**24,083**	**28,302**
Business									
Total		**6,880**	**7,120**	**6,435**	**5,985**	**5,184**	**5,884**	**5,889**	**5,937**
	Department								
Health Sciences	Nursing	2,636	2,576	2,405	1,882	1,435	1,584	1,943	1,606
	Dental Hygiene	618	559	592	572	520	577	700	692
	Health Care Management	1,625	2,335	1,439	1,759	1,788	1,983	3,616	4,123
Total		**4,879**	**5,470**	**4,436**	**4,213**	**3,743**	**4,144**	**6,259**	**6,421**
Information and Mathematical Sciences	**Department**								
	Information Technology			2,319	3,571	4,593	3,552	3,038	2,244
	Mathematics	6,775	6,828	4,849	5,067	5,084	5,022	6,552	6,513
Total		**6,775**	**6,828**	**7,168**	**8,638**	**9,677**	**8,574**	**9,590**	**8,757**
	Department								
Technology	Aviation Maintenance	708	794	631	684	604	566	676	610
	Technical Studies	6,377	6,499	4,563	4,099	3,740	4,198	5,758	6,960
Total		**7,085**	**7,293**	**5,194**	**4,783**	**4,344**	**4,764**	**6,434**	**7,570**

Fall 2003 Student Credit Hours

Technology 13%

Information and Mathematical Sciences 15%

Arts and Sciences 51%

Health Sciences 11%

Business 10%
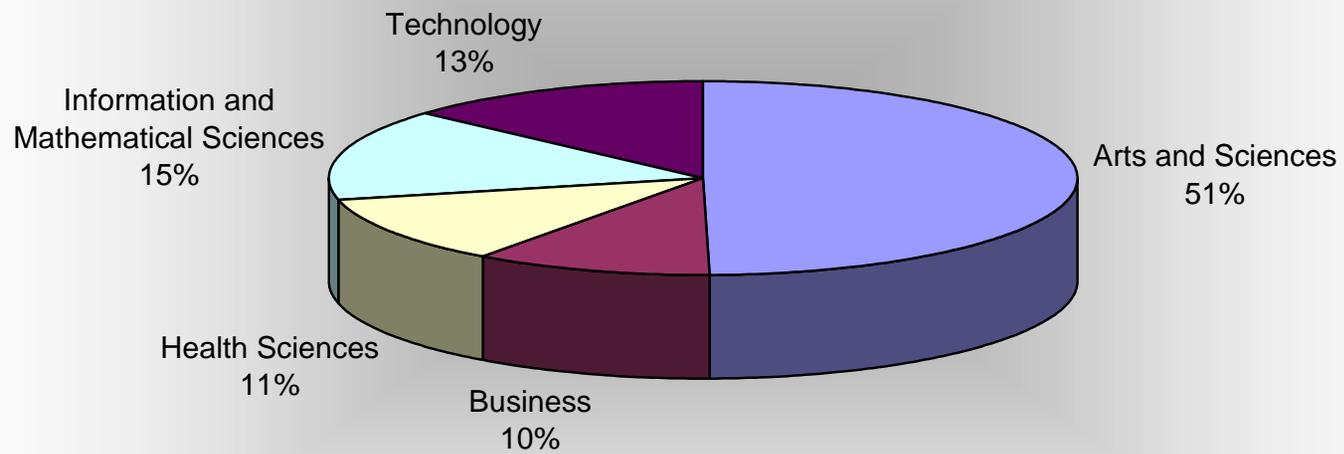
Test Scores and High School GPA's for Full-Time Freshmen

	Fall 1998	Fall1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
ACT Composite						
Number	74	68	72	80	122	117
Average	18.6	21.0	20.1	20.0	20.1	19.7
SAT Total						
Number	411	471	480	434	444	482
Average	943	988	984	1,006	993	1,002
High School GPA	**Number**					
3.50-4.00	56	80	77	75	100	97
3.00-3.49	89	138	147	136	162	148
2.50-2.99	148	138	168	134	163	216
2.00-2.49	91	96	65	62	66	86
Total	404	457	461	414	494	547
Average	2.96	2.95	2.98	2.96	3.01	2.94

Average SAT Scores for Full-Time Freshmen

Average High School GPA for Full-Time Freshmen
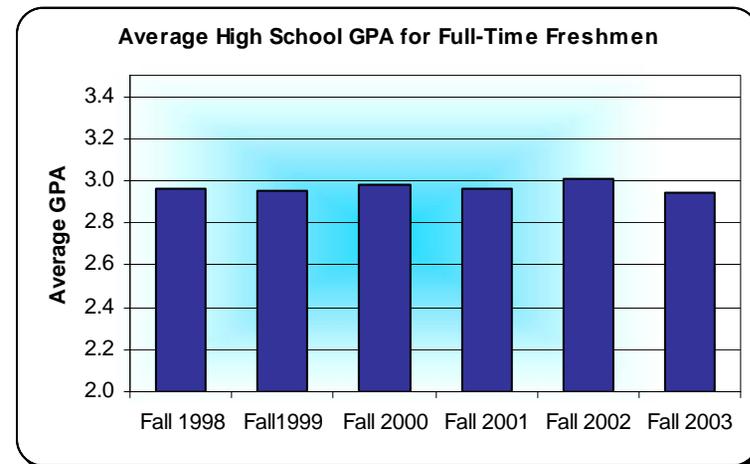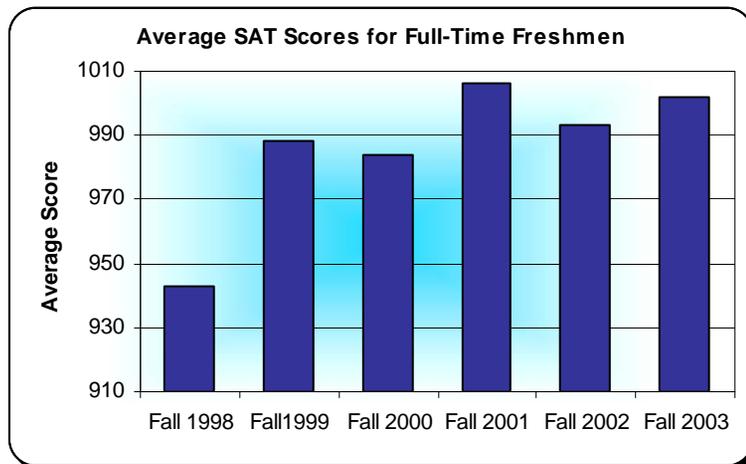
New Student Enrollment - Fall Semesters

	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Joint Enrollment	19	31	18	19	24
Beginning Freshmen	612	641	568	676	620
Transfer	454	504	500	585	633
Other	23	33	31	22	27
Total	**1,108**	**1,209**	**1,117**	**1,302**	**1,304**
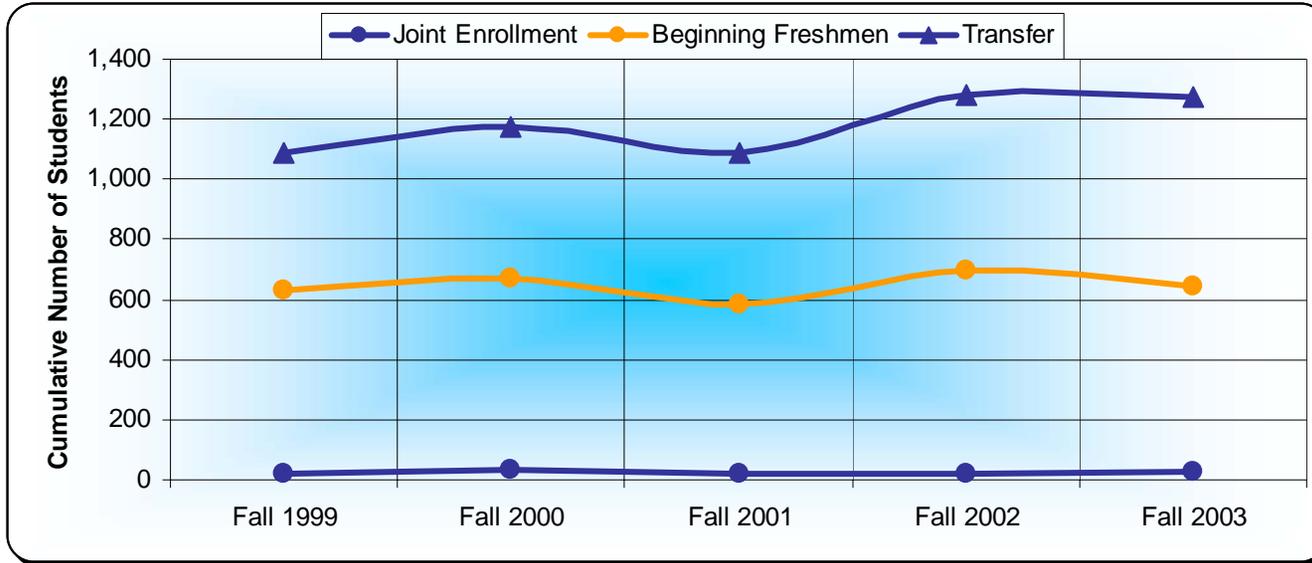
New Student Enrollment - Spring Semesters

	Spring 2000	Spring 2001	Spring 2002	Spring 2003	Spring 2004
Joint Enrollment	5	1	22	15	5
Beginning Freshmen	237	274	197	339	246
Transfer	311	466	429	482	564
Other	38	30	37	83	27
Total	**591**	**771**	**685**	**919**	**842**
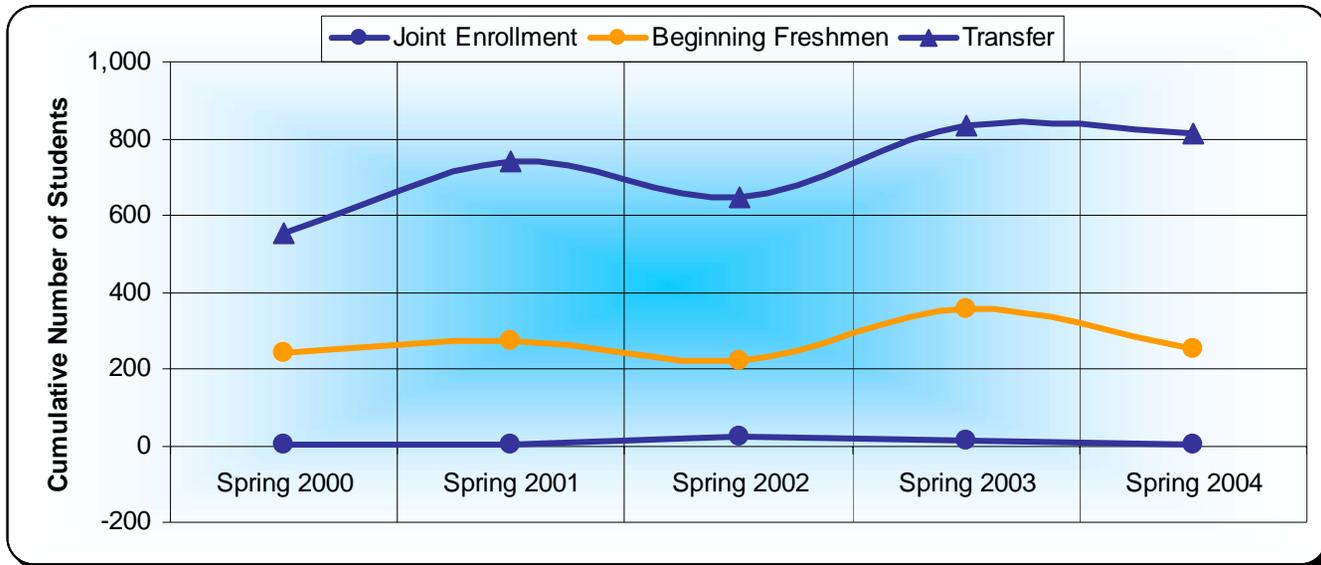
New Student Enrollment - Summer Terms

	Summer 2000	Summer 2001	Summer 2002	Summer 2003	Summer 2004
Joint Enrollment	0	1	0	0	1
Beginning Freshmen	126	108	172	143	78
Transfer	168	176	166	224	262
Other	117	133	159	148	130
Total	**411**	**418**	**497**	**515**	**471**
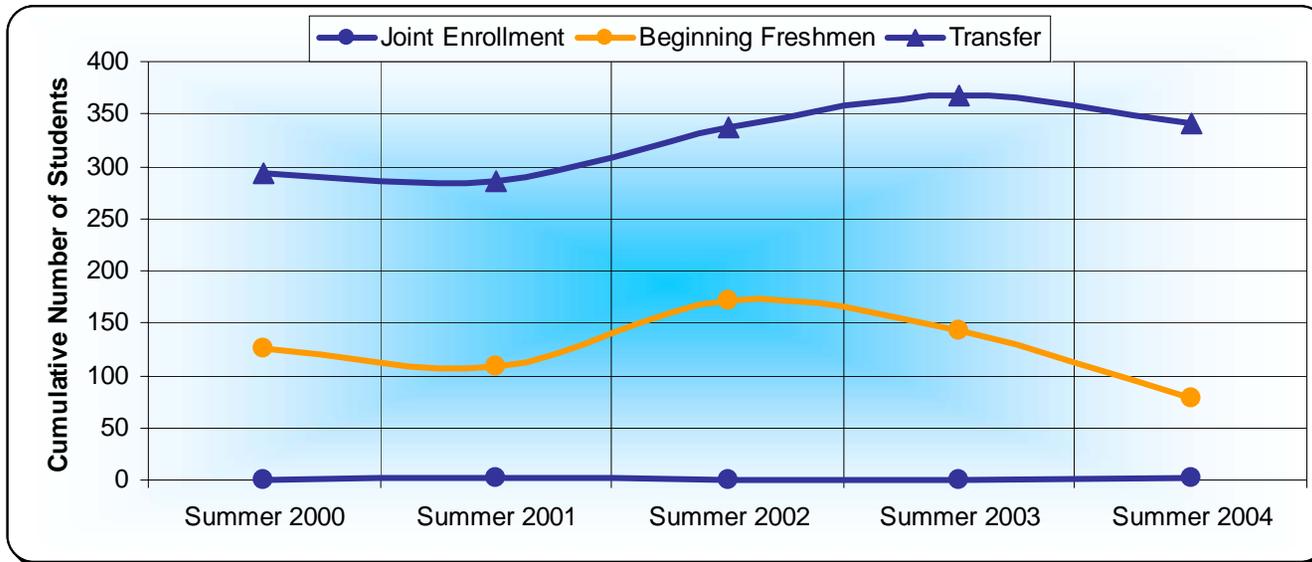
Enrollment by Georgia County

County	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Clayton	1,433	1,388	1,495	1,608	1,674
Henry	711	723	725	830	938
Fulton	476	469	527	573	606
Dekalb	313	345	366	445	506
Fayette	455	417	416	442	446
Rockdale	153	178	150	158	160
Coweta	136	125	117	130	157
Spalding	82	91	95	111	112
Gwinnett	43	48	54	62	61
Newton	51	38	39	46	55
Cobb	48	46	46	44	47
Other	416	461	525	626	757
Total	4,317	4,329	4,555	5,075	5,519

Fall 2003 Enrollment

Fall 2003 Enrollment by State

State	Enrollment
WA	2
OR	3
CA	19
ND	1
WY	2
UT	1
CO	3
AZ	6
NM	1
TX	17
KS	2
OK	4
WI	2
MI	7
IA	1
IL	13
IN	1
OH	3
MO	6
AR	3
TN	11
KY	2
WV	2
PA	8
VA	13
NC	14
SC	14
MS	12
AL	21
GA	5,037
LA	12
FL	38
MA	5
RI	1
CT	3
NJ	5
MD	8
HI	1
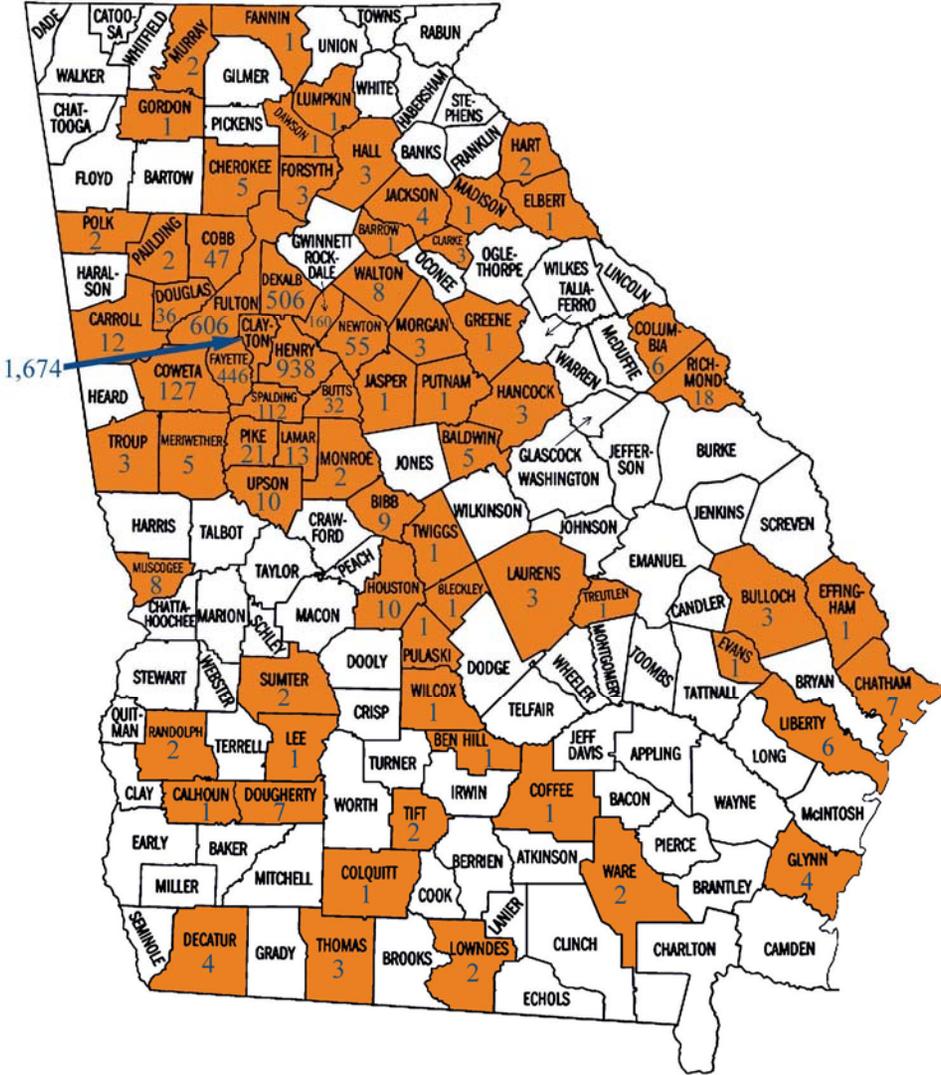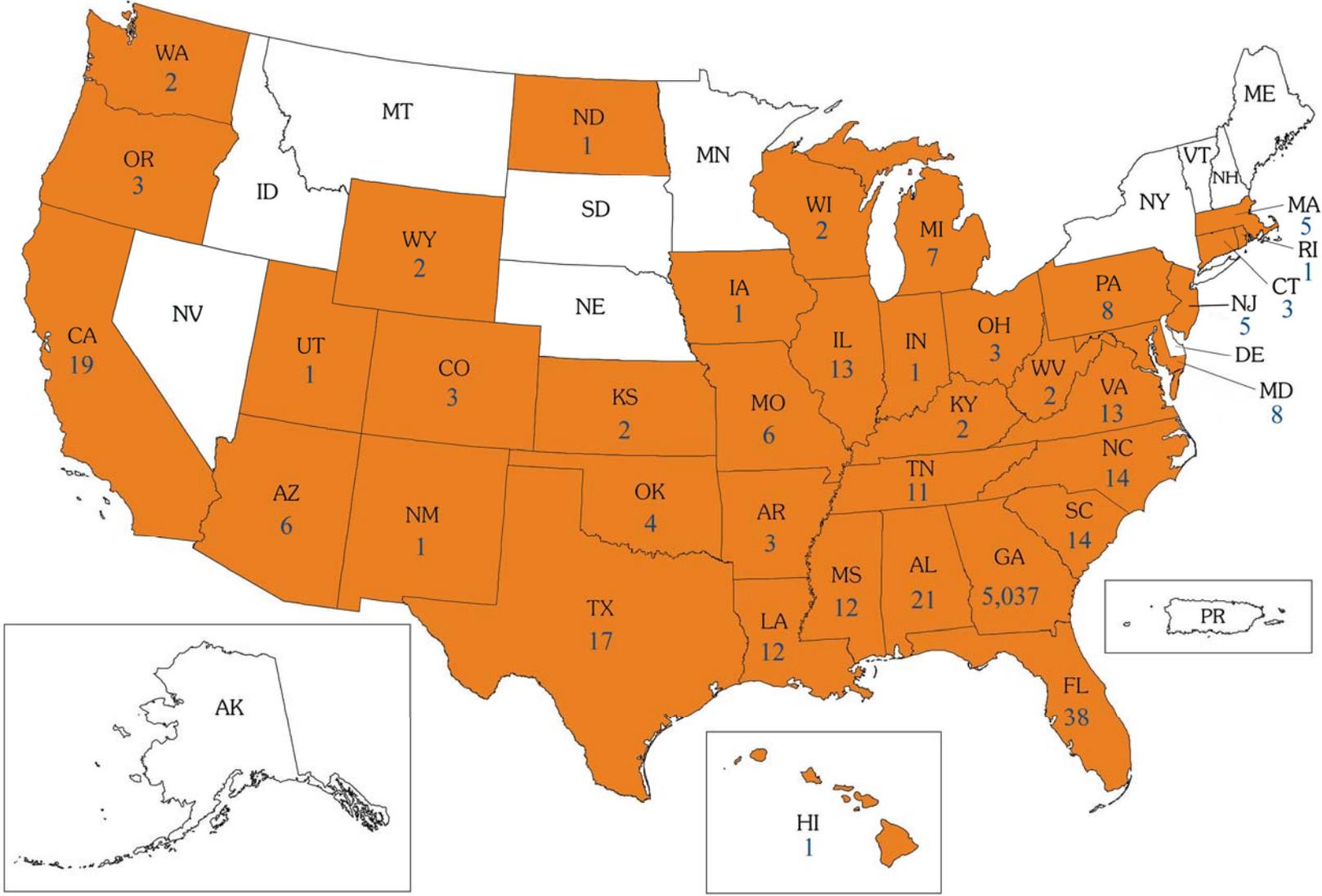
Fall 2003 Enrollment by Country
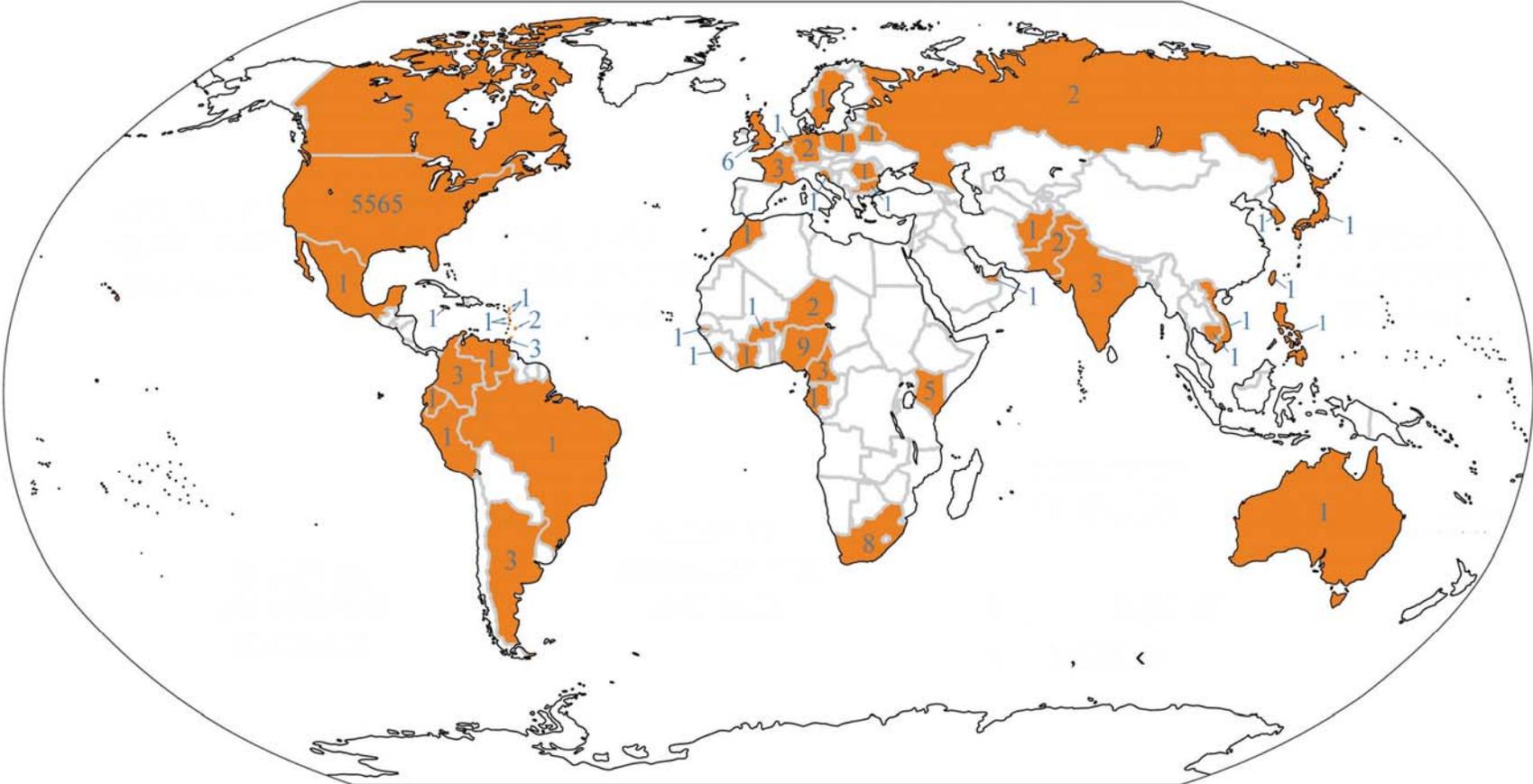
Faculty and Staff Data

Full-Time Instructional Faculty by College/School - Fall 2003

College/School	Total Faculty	% Tenured	% Female	% Minority
School of Arts and Sciences	61	41.0	44.0	10.0
School of Business	20	20.0	15.0	25.0
School of Health Sciences	27	22.0	96.0	26.0
College of Information and Mathematical Sciences	26	12.0	46.0	12.0
School of Technology	23	17.0	43.0	13.0
Total	**157**	**27.0**	**59.0**	**15.0**

Fall 2003 Clayton State Faculty
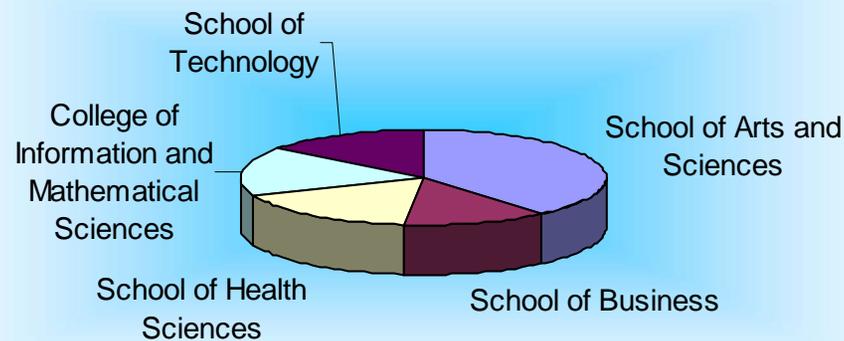
Full-Time Instructional Faculty by Rank - Fall 2003

College/School	Professor		Associate Professor		Assistant Professor		Instructor		Lecturer		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Arts and Sciences	18	69.2	8	29.6	23	29.9	6	31.6	6	75.0	61	38.9
School of Business	2	7.7	5	18.5	13	16.9	0	0.0	0	0.0	20	12.7
School of Health Sciences	2	7.7	8	29.6	13	16.9	4	21.1	0	0.0	27	17.2
College of Information and Mathematical Sciences	2	7.7	3	11.1	15	19.5	4	21.1	2	25.0	26	16.6
School of Technology	2	7.7	3	11.1	13	16.9	5	26.3	0	0.0	23	14.6
Total	**26**	**16.6**	**27**	**17.2**	**77**	**49.0**	**19**	**12.1**	**8**	**5.1**	**157**	**100.0**

Fall 2003 Clayton State Faculty
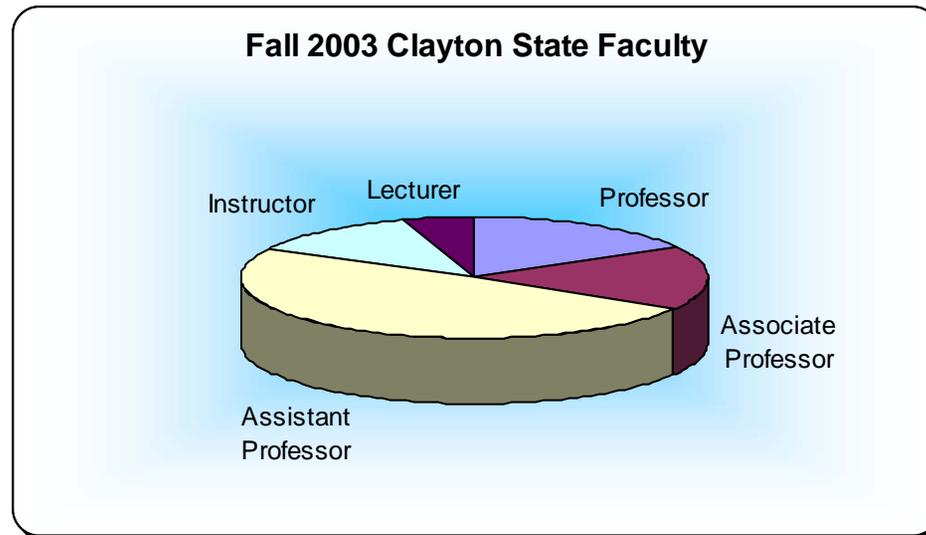
Full-Time Instructional Faculty by Tenure Status - Fall 2003

College/School	Tenured		Tenure-Track		Non-Tenure-Track		Temporary		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Arts and Sciences	25	41.0	22	21.6	7	5.7	7	5.4	61	38.9
School of Business	4	20.0	9	22.5	3	4.8	4	5.9	20	12.7
School of Health Sciences	6	22.2	3	6.1	15	27.1	3	3.6	27	17.2
College of Information and Mathematical Sciences	3	11.5	3	8.0	16	35.1	4	5.0	26	16.6
School of Technology	4	17.4	0	0.0	18	44.6	1	1.2	23	14.6
Total	**42**	**26.8**	**37**	**20.1**	**59**	**28.9**	**19**	**8.2**	**157**	**100.0**

Fall 2003 Clayton State Faculty
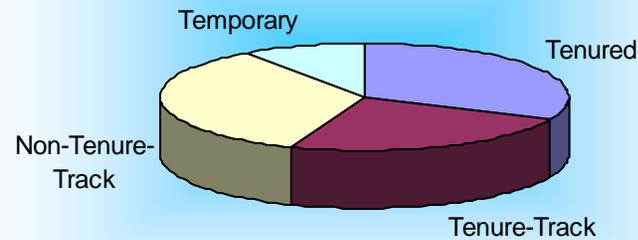
Full-Time Instructional Faculty by Highest Degree - Fall 2003

College/School	Doctorate	Professional	Master's	Total
School of Arts and Sciences	46	1	14	**61**
School of Business	13	1	6	**20**
School of Health Sciences	9	0	18	**27**
College of Information and Mathematical Sciences	9	2	15	**26**
School of Technology	5	4	9	**23**
Total	**82**	**8**	**62**	**157**

Fall 2003 Clayton State Faculty
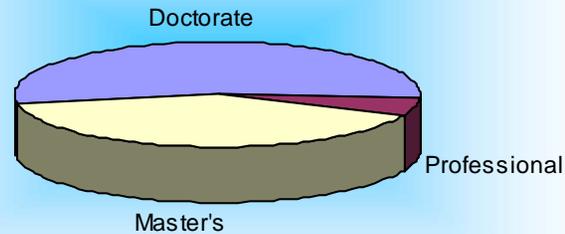
Financial Data

Education and General Funds Expenditures by Program Area

Function of Expenditures	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Instruction	$14,703,896	$16,045,984	$17,092,815	$16,757,646	$16,148,944	$17,077,142
Public Service	$1,114,450	$655,470	$798,691	$777,935	$1,105,094	$1,763,521
Academic Support	$6,783,095	$9,067,814	$8,776,031	$10,342,158	$4,427,277	$5,067,025
Student Services	$2,323,057	$2,326,198	$2,407,296	$2,312,175	$2,147,035	$2,313,704
Institutional Support	$6,226,299	$5,873,722	$5,797,269	$5,503,848	$5,264,231	$7,447,136
Operation and Maintenance of plant	$2,749,241	$2,691,728	$2,789,439	$2,697,971	$2,512,166	$2,508,386
Scholarships and Fellowships	$5,062,918	$5,842,372	$6,247,303	$7,983,337	$5,810,235	$9,010,455
Auxiliary Enterprises	$2,709,655	$2,979,031	$3,207,275	$3,190,421	$3,934,817	$4,692,688
Unallocated Expenses					$15,097,506	$1,120,676
Total	**$41,672,610**	**$45,482,319**	**$47,116,119**	**$49,565,491**	**$56,447,305**	**$51,000,733**

Fiscal Year 2003

3.5% 9.9% 4.5% 14.6% 33.5% 4.9% 2.2% 9.2% 17.7%

- Instruction
- Public Service
- Academic Support
- Student Services
- Institutional Support
- Operation and Maintenance of Plant
- Scholarships and Fellowships
- Auxiliary Enterprises
- Unallocated Expenses
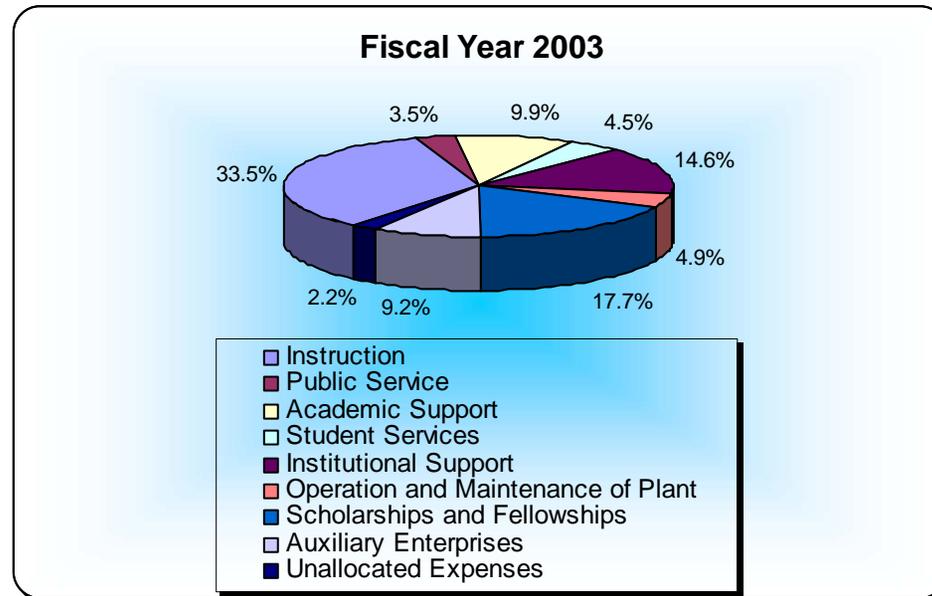
Tuition and Fees Assessed

Credit Hours Taken	In-State Tuition and Required Fees		Out-of-State Tuition and Required Fees	
Academic Year:	2003-2004	2004-2005	2003-2004	2004-2005
1	$322	$337	$598	$628
2	$415	$434	$967	$1,016
3	$508	$531	$1,336	$1,404
4	$601	$628	$1,705	$1,792
5	$694	$725	$2,074	$2,180
6	$787	$822	$2,443	$2,568
7	$880	$919	$2,812	$2,956
8	$973	$1,016	$3,181	$3,344
9	$1,066	$1,113	$3,550	$3,732
10	$1,159	$1,210	$3,919	$4,120
11	$1,252	$1,307	$4,288	$4,508
12+	$1,335	$1,401	$4,653	$4,885

**The following fees are required of all students, and are included in totals in the table above:**

Student Activities ($48), Athletic ($114), Parking ($15), University Card ($15), Technology ($38), and Health Fee ($10.00)

Contributions and Gifts

Fiscal Year	Number of Donors	Amount Raised	Average Gift
1992	11	$33,408	$3,037
1993	24	$37,953	$1,581
1994	37	$30,884	$835
1995	132	$117,422	$890
1996	713	$276,658	$388
1997	773	$471,219	$610
1998	1312	$275,789	$210
1999	1248	$436,977	$350
2000	1597	$370,095	$232
2001	1713	$339,450	$198
2002	939	$1,003,604	$1,069
2003	1267	$1,881,623	$1,485

Amount of Contributions and Gifts FY 1992-2003
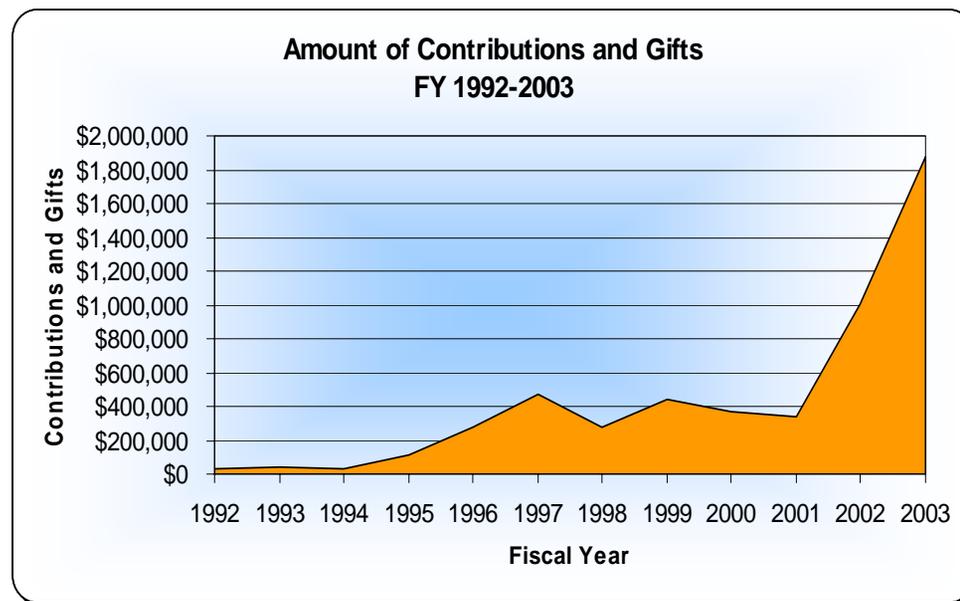
Outcomes Data

Retention of First-Time, Full-Time Freshmen

Legend: ■ Institution-specific ■ System-wide

Y-axis: Percent Retained

X-axis: Cohort

Cohort	Institution-specific	System-wide
1995	56.5	63.7
1996	56.0	64.4
1997	51.7	56.6
1998	58.3	65.5
1999	57.9	64.9
2000	58.1	65.7
2001	63.5	70.4
2002	61.1	67.7
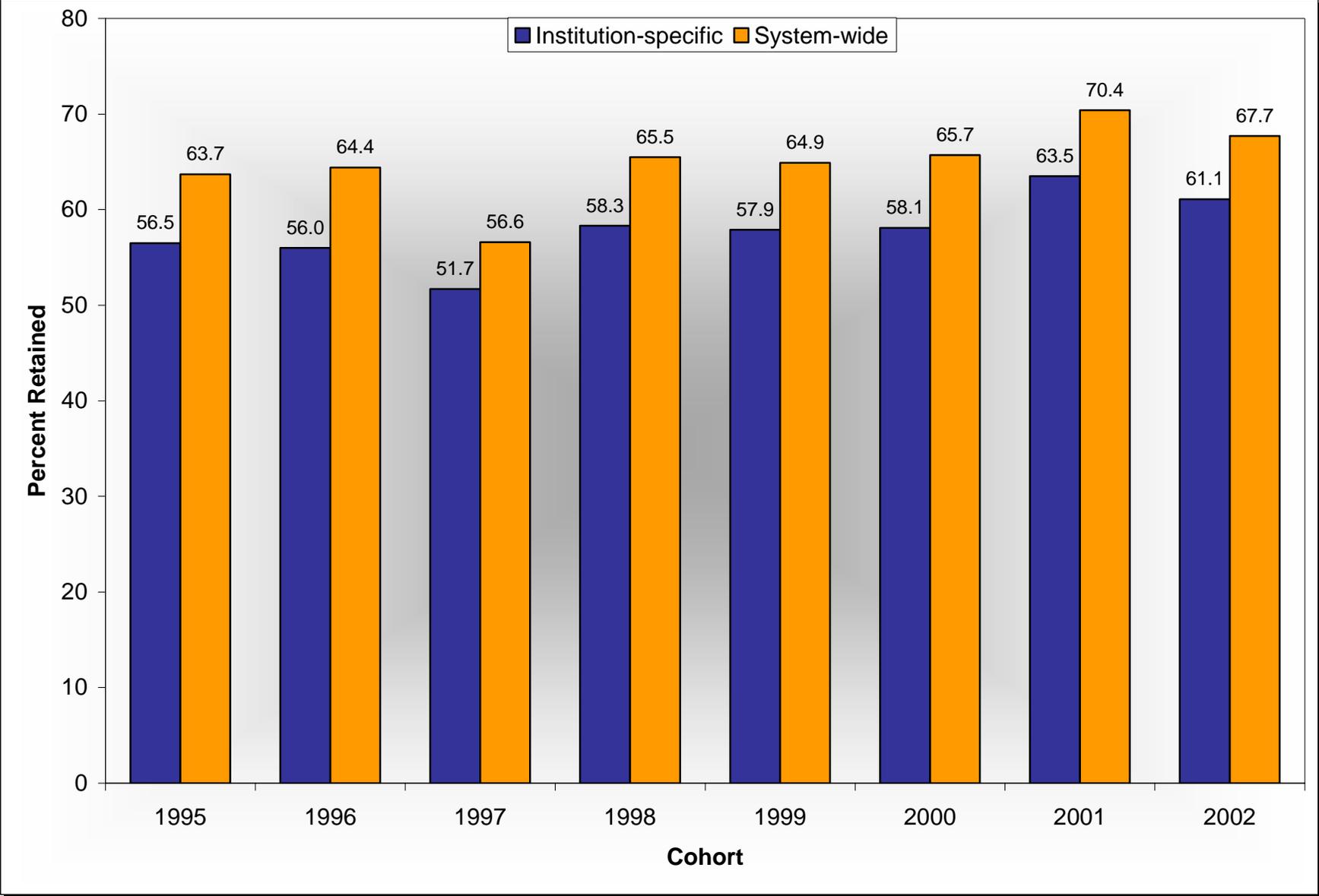
Graduation Rates for First-Time, Full-Time Freshmen

Chart: Percent Graduated (Y-axis, 0–30) by Cohort (X-axis), comparing Institution-specific (blue) and System-wide (orange).

Cohort	Institution-specific	System-wide
1992	11.3	18.3
1993	17.0	22.6
1994	11.4	16.5
1995	15.5	21.8
1996	22.4	27.7
1997	14.3	17.7
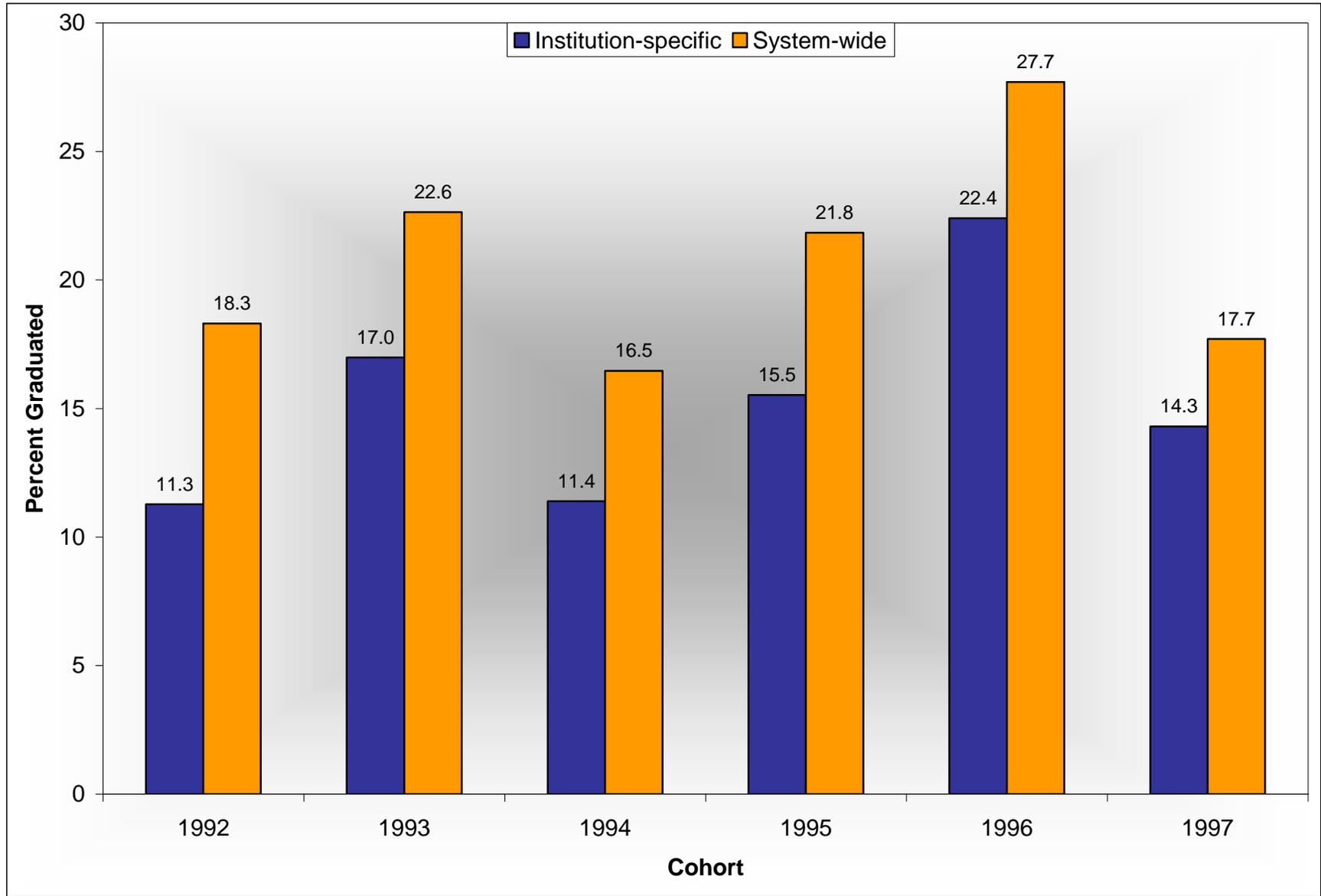
School of Arts and Sciences Degrees Awarded		
	FY 2002	**FY 2003**
Bachelor's		
Middle Level Education (BA)	23	16
Integrative Studies (BA, BS)	30	20
Music - General Performance (BM)	8	4
Music - Composition (BM)	3	
Music (BA)	2	8
Biology (BS)	2	9
Communication & Media Studies (BA)		4
Psychology (BS)	2	22
Total Bachelor's Degrees	**70**	**83**
Associates		
Associate of Arts, Core Curriculum (AACC; ASCC)	80	38
Total Degrees	**150**	**121**
School of Business Degrees Awarded		
	FY 2002	**FY 2003**
Bachelor's		
General Business (BBA)	16	14
Management (BBA)	24	41
Accounting (BBA)	19	30
Business Marketing & Marketing Management (BBA)	24	24
Total Degrees	**83**	**109**

School of Health Sciences Degrees Awarded		
	FY 2002	**FY 2003**
Bachelor's		
Nursing (BSN)	65	66
Dental Hygiene (BSDH)		25
Health Care Management (BS)	31	13
Allied Health Administration (BAS)	4	3
Dental Hygiene Practice and Administration (BAS)	4	8
Total Bachelor's Degrees	**104**	**115**
Associates		
Dental Hygiene (ASDH)	28	
Total Degrees	**132**	**115**

College of Information and Mathematical Sciences Degrees Awarded		
	FY 2002	**FY 2003**
Bachelor's		
Information Technology	33	23
Database Administration (BIT)	3	11
Software Development (BIT)	2	4
Network Planning, Design, and Management (BIT)	8	29
Total Bachelor's Degrees	**46**	**67**
Associates		
Information Technology (AASIT)	80	112
Certificate		
Information Technology	172	123
Total Degrees	**298**	**302**

School of Technology Degrees Awarded

	FY 2002	FY 2003
Bachelor's		
Administrative Mgmt (BAS)	15	13
Technology Mgmt (BAS)	18	12
Total Bachelor's Degrees	**33**	**25**
Associates		
Marketing and Merchandising (AASMMT)	11	8
Paralegal Studies (AASPS)	5	14
Electronics Technology (AAS)	3	7
Airway Science (AASAS)	1	
Aviation Maintenance Technology - Power plant (AASAMT)	5	9
Drafting & Design Technology (AASDDT)	9	4
Emergency Medical Technology	6	2
Medical Assisting (A.A.S.)	4	5
Mgmt & Supervision Development (A.A.S.)	4	
Office Administration (AASOA)	5	9
Computer Networking Technology (A.A.S.)	17	20
Total Associate Degrees	**70**	**78**
Certificate		
Marketing and Merchandising	17	8
Paralegal Studies	28	32
Electronics Technology	6	2
Aircraft Mechanic/Technician, Airframe	13	18
Aircraft Mechanic/Technician, Power plant	15	24
Drafting	3	6
Medical Transcription	14	11
Medical Assisting	11	7

School of Technology Degrees Awarded

	FY 2002	FY 2003
Emergency Medical Technology	32	7
Mgmt & Supervisory Development	9	
Office Technology/Assistant	14	27
Computer Network Technician	54	45
Total Certificates	**216**	**187**
Total Degrees	**319**	**290**

Total Degrees Awarded at Clayton College & State University

	FY 2002	FY 2003
Bachelor's	336	399
Associate	258	228
Certificate	388	310
Total Degrees	**982**	**937**