

FY 2018 Funding Requests and Recommendations

	Funding Requested	Funding Recommended	Key Note	Project Category	Expected Economic Service Life
Clayton State University	\$4,156,000	\$625,000			
1. Replace Power/Data for Tables at Lecture Hall and Campus Wide	\$65,000		1	Electrical	10-15 years
2. Improve Campus Egress via CSU East Design Phase I of IV	\$25,000	\$25,000		Access Control and Campus Safety	>50 years
3. Improve Campus Egress and Infrastructure via CSU East Phase II of IV	\$350,000	\$350,000		Access Control and Campus Safety	>50 years
4. Replace Electrical Heating System at Spivey Hall Phase II of III	\$250,000	\$250,000		HVAC	20-30 years
5. Update Campus Utilities Survey	\$70,000		1	Utilities	20-30 years
6. Dental Clinic Emergency Lighting Upgrade	\$45,000		1	Other	20-30 years
7. Install Utility Meters for Some Unmetered Buildings	\$120,000		1	Utilities	20-30 years
8. Install Lighting Controls and Timers for Several Buildings	\$130,000			Electrical	15-20 years
9. Remove Hazmats and Install HVAC at Trammell Property Phase I of III	\$76,000			Regulatory Projects	>50 years
10. Install Exterior Lighting between Spivey Hall and Student Activities Center	\$85,000			Electrical	20-30 years
11. Install Exterior Lighting at Paty Circle	\$35,000			Electrical	20-30 years
12. Upgrade Air Handlers at Clayton Hall	\$250,000			HVAC	15-20 years
13. Upgrade Building Fire Alarm and Strobes in Restrooms at Clayton Hall	\$40,000			Regulatory Projects	15-20 years
14. Upgrade Fire Panel at Facilities Management Bldg.	\$30,000			Regulatory Projects	15-20 years
15. Install Irrigation at Central and NE Side of Campus	\$125,000			Other	20-30 years
16. Correct Infiltration Problem at Facilities Management Bldg	\$30,000			Building Structure and Envelopee	30-50 years
17. Rehabilitate Pond for Storm Water Retention between Athletics & Health Center and University Center	\$165,000			Hardscape, Streets and Drainage	20-30 years
18. Install Lucy Huie burglar alarm	\$20,000			Access Control and Campus Safety	20-30 years
19. Replace Windows at Edgewater Hall	\$75,000			Building Structure and Envelopee	30-50 years
20. Replace Library Storefront	\$135,000			Building Structure and Envelopee	30-50 years
21. Clean HVAC Duct System and Test and Upgrade Electrical System (Switch Gear) at Library, Phase III of III	\$150,000			HVAC	15-20 years
22. Upgrade Fire Panel at Athletics & Health	\$35,000			Regulatory Projects	20-30 years
23. Upgrade Air Handlers and Controls at Athletics & Health Gymnasium Side	\$200,000			HVAC	15-20 years
24. Upgrade 150 Gallon Water Storage Tank	\$10,000			Other	20-30 years

25.	Replace Switch Gear at Faculty Hall	\$100,000	Electrical	30-50 years
26.	Upgrade Air Handlers, Controls and Secondary Boxes at Lucy Huie Hall	\$270,000	HVAC	15-20 years
27.	Upgrade Fire Panel at Lucy Huie Hall	\$40,000	Regulatory Projects	15-20 years
28.	Replace Roof at Lucy Huie Hall Main Building Area	\$350,000	Roofing	20-30 years
29.	Upgrade Fire Panel at Harry S. Downs Ctr.	\$50,000	Regulatory Projects	20-30 years
30.	Replace Generators at Harry S. Downs and Spivey Hall	\$200,000	Electrical	30-50 years
31.	Replace Brick at Harry S. Downs Front entrance	\$50,000	Building Structure and Envelopee	20-30 years
32.	Replace Selective Windows at Harry S. Downs Ctr.	\$50,000	Building Structure and Envelopee	30-50 years
33.	Replace Roof at Lecture Hall	\$50,000	Roofing	20-30 years
34.	Upgrade Fire Panel at Lecture Hall	\$20,000	Regulatory Projects	20-30 years
35.	Replace Roof at Pump House	\$10,000	Roofing	20-30 years
36.	Replace Pump at Pump House	\$100,000	Other	20-30 years
37.	Upgrade Fire Alarm System at Spivey Hall	\$50,000	Regulatory Projects	20-30 years
38.	Replace Chiller Screen Wall at Spivey Hall	\$50,000	HVAC	30-50 years
39.	Replace Fire Panel at Edgewater Hall	\$40,000	Regulatory Projects	20-30 years
40.	Replace Brick Pavers with Alternative Flooring at James M. Baker UC Phase I of III	\$120,000	Finishes/Interior	15-20 years
41.	Replace Freight Elevator at Edgewater Hall	\$90,000	Other	30-50 years

Key Note Legend

1 - Project authorized for completion with MRR residual or institution funds