

FY19 YEAR-END FUNDING REQUESTS APPROVAL LIST

Legend

Requested Amount	2,623,974.00
Encumbered/PO Dispatched	1,595,405.35
Requisition not received	258,501.00
Not enough time to complete procurement process	217,967.00

Requests	Requested Amount	Date Package Received	Comments	PO #	Date Approved for Funding	PO/Transfer Amount
University web hosting for all web pages	43,483					
SiteImprove software for ADA compliance on University websites	17,250	On time		515694		17,250.00
RAVE maintenance agreement to alert campus community of emergencies	19,400	On time		515695		19,400.00
1 Dental Hygiene Lab renovations	49,800	On time		515696		-
2 Supplies and materials for the Biology Labs	17,164	On time		515697		17,163.73
3 X-Ray diffraction and fluorescence instrument for Chemistry & Physics	29,761	On time	NOA	515743		29,761.00
4 Replace ballistic vests (4) that have expired for police officers	3,000	On time		515698		4,500.00
5 iMac Pro computers (8) for Film Production workroom in VPA	41,112	On time		515699		41,112.00
6 New road signage for campus	13,115	On time		515745		13,115.00
7 Replace computers and various other supplies and materials for Student Affairs	14,000	On time		515700, 515701, 515746, 515764		14,182.68
8 blueGel Electrophoresis with built-in Illuminator (5) and miniPCR discovery system for Biology Labs	2,489	On time		515703		2,480.00
9 Increase connection to 10 Gigabit to enhance internet bandwidth and replace Housing firewalls	236,000	On time		515705		200,590.00
10 Film equipment set for Theatre classes in VPA	4,983	On time		515704		4,813.12
11 Liquid Chromatograph Mass Spectrometer for Chemistry and Physics	127,000	On time		515783		142,828.68
12 ONSSI support for maintenance of security cameras	6,079	On time		515706		6,261.00
13 New equipment/floor for weight room used jointly by HFMG Program and Athletics	98,000	On time	1 requisition for painting/Protest Consortia	515750		3,400.00
14 Alertus Enhanced Notification Service and support for emergencies/weather alerts	15,900	On time		515766		15,900.00
15 Replace network switches in main data center on campus	248,000	On time		515707		247,313.00
16 Digital TV screen for Student Affairs and campus wide information on 2nd floor in UC	4,550	On time		515710, 515712, 515713		5,066.24
17 Computers (10), monitors, and fax machine upgrades for Dispatch of Public Safety	11,950	On time		515714		9,983.76
18 miniPCR mini16 thermal cycler and molecular fluorescence viewer for Biology Labs	4,180	On time		515720		4,150.00
19 Exterior building signs on campus with building names and numbers	1,524					
20 Replace batteries for AEDs on campus	2,100	On time		515718		2,059.00
21 Laker Village security fence Phase IIA to provide gate for safety and security	9,047	On time		515715		9,047.00
22 Repair 57-inch Mondo Board and replace 4 chairs in Library	1,550	On time		515717		1,413.79
23 Security gate for Trammell Road entry/exit for safety purposes	25,000	On time		515716		11,397.00
24 Upgrade IT infrastructure at CSU Henry	55,452	On time		515758, 515765, 515757		34,437.49
25 Active Shooter Kits (2) to prepare Public Safety officers for active shooter situation	5,000	On time		515772		7,543.80
26 Laptops for 2 Athletics' employees partially funded by state funds	3,000	On time		515760		2,883.39
27 Purchase scanners (3) for HR	1,200					
28 Laker Village security gates Phase IB to enhance security of student housing facility	30,000					
29 Linear console for Dispatch in Public Safety	3,773	On time	Furniture/SWC?	515865		4,160.00
30 Weather shelter signs for when needed on campus	2,552	On time		515719		2,552.27
31 Funding for employee files/document scanning project for HR	35,640	On time		515785		10,680.00
32 Gathering area outsideAthletixs Cener used for graduation and other campus events	115,000	on time	1-quote	515748, 515747, 515751, 515754		9,645.00
33 Upgrade and new design for perimeter signs on campus	14,783	On time				
34 Replace network routers to 10 Gigabit Edge routers to increase on-campus bandwidth	171,000	On time		515722		170,333.00
35 Security cameras for CSU East	21,427					
36 Upgrade campus wayfinding signage	22,500	On time		515732		22,171.36
37 Replace tables/chairs in Room 333 of Harry S. Downs Bldg used by Nursing students	25,000	On time		515733, 515734, 515735		38,771.72
38 Outdoor Wi-Fi added to these areas (Academic Quad; CoB; Faculty Hall; LDSC; Lecture Hall)	90,000	6/19/19		515736		25,314.75
39 Computer in Public Safety vehicle to enhance proficiency and productivity	4,808	On time		515723		14,397.66
40 Purchase intensive chairs (3) for Dispatch in Public Safety	3,807	on time	Furniture/SWC?			
41 Enhance AV equipment in UC260 for compatibility with Teams conference calls	19,400					
42 Ammo for new 9mm weapons	1,200	On time		515771		1,886.51
43 Outdoor Wi-Fi added to these areas (Athletics; SAC; Facilities)	90,000	6/19/19		515738		25,314.75
44 Purchase 2018 Pursuit Utility Vehicle Explorer for Public Safety	32,190	On time	Not allowed to purchase b/c after OPB deadline			
45 Outdoor Wi-Fi added to these areas (Commons in front and behind UC; Magnolia Hall; Edgewater Hall)	90,000	6/19/19		515737		25,314.75
46 ARMS and CAD maintenance agreement for Public Safety	8,500	On time		515724		8,500.00
47 Upgrade cash register POS system and maintenance for Public Safety	3,100					
48 Laker Village security pedestrian gates Phase IIB to provide fencing for safety and security	165,319	on time	contract affidavit/contract review	515777		58,513.90
49 Purchase Polaris Cart for Housing Facilities	12,300	On time		515725		20,793.04
50 Security fence for CSU East	99,570	On time	contract affidavit/contract review	515778		31,188.45
51 Improve officers proficiency with fire arms by purchasing 9mm Glock (20) weapons	4,890	On time		515770		4,780.00
52 Commencement chairs and tables	2,783	On time		515739		2,111.13
53 Outdoor Wi-Fi added to these areas (Spivey; Music Bldg; Downs Center)	90,000	6/19/19		515740		25,314.75

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54 Upgrade AV equipment in Arbor Hall auditorium	19,200	On time		515726		26,662.00
55 Backup weapons Glock 26 for Crime Suppression Unit and Special Reserve Unit	3,000	On time		515769		1,279.00
56 LPR software to track traffic on and off campus for safety and deterrence of crime	30,707	On time		515727		29,959.00
57 Upgrade signage and wayfinding signs at the Harry S. Downs Center	4,000	On time		515728		2,260.00
58 ALC computer and install	6,800	On time		515729		6,800.00
59 Traffic cones (40) to enhance traffic control	2,400			515752		2,777.32
60 Purchase additional rifles (3) and ammunition for Public Safety	2,696	On time		515768		1,885.95
61 Purchase Public Safety vehicle with the police packet	37,570	On time	Not allowed to purchase b/c after OPB deadline			-
62 Repairs for electric vehicle charging station	1,115			515773		1,115.00
63 Replace pneumatic controls at Lucy Huie	30,000	On time	PW/contract affidavit	515774		23,200.00
64 Replace building monument signs in center part of campus	18,260					
65 Electrical and IT retrofit for UC Boardroom	30,000			515788		26,911.00
66 Upgrade police officers and security officers uniforms	5,800	On time		515730		4,977.00
67 Segway Three Wheeler for Public Safety	13,499	On time		515755		27,408.00
68 System M Series Washing Machine for Building Services	3,889					
69 Purchase Polaris Carts (2) for Building Operations and Building Services	24,559	On time		515741		47,874.64
70 Storage containers (2) for Commencement chairs	4,030					
71 Upgrade tobacco free campus signage at entrances to campus	5,000					
72 Funding for a new sedan vehicle to replace current aging SUV for the campus fleet management program	17,875					
73 Funding for a new SUV to replace 7 seat passenger van totaled in an accident for the campus fleet management program	27,788					
74 Storage cabinets for blueprints in Facilities	9,172					
75 Upgrade golf cart for Campus Security	14,530	On time		515742		18,549.00
76 Renovations needed to HR suite to create new cubicle	3,883			515759		3,952.72
77 Purchase Public Safety vehicle with the police packet	37,570		Not allowed to purchase b/c after OPB deadline			
TOTALS	2,623,974					1,595,405.35

1,028,568.65