

MANDATORY FEE ANALYSIS FALL 2019 AS OF SEPTEMBER 25, 2019

Fall 2019

<u>Fee</u>	<u>Budget</u>	<u>Collections</u>	<u>Over/(Under) Budget</u>
Institutional Fee	1,471,709	1,399,866	(71,843)
Health Fee	235,266	228,798	(6,468)
Parking Fee	173,892	169,077	(4,815)
Laker Card Fee	103,145	101,802	(1,343)
Athletic Fee	869,475	845,217	(24,258)
SAC Fee	521,292	507,360	(13,932)
Student Activity Fee	306,868	298,372	(8,496)
Technology Fee	325,690	323,059	(2,631)
	<b>4,007,337</b>	<b>3,873,551</b>	<b>(133,786)</b>