

TUITION ANALYSIS FALL 2019 AS OF SEPTEMBER 25, 2019

Fall 2019

<u>Undergraduate</u>	<u>Budget</u>	<u>Collections</u>	<u>Over/(Under) Budget</u>	
Resident Tuition	10,630,000	10,913,776	283,776	
Non Resident Tuition	<u>840,000</u>	<u>923,180</u>	<u>83,180</u>	
	11,470,000	11,836,956	<u><u>366,956</u></u>	Undergraduate Over
<u>Graduate</u>				
Resident Tuition	648,000	974,183	326,183	
Non Resident Tuition	<u>609,500</u>	<u>234,819</u>	<u>(374,681)</u>	
	1,257,500	1,209,002	<u><u>(48,498)</u></u>	Graduate Under
			<u><u>318,458</u></u>	Total Over Fall 2019
			(100,000)	Bad Debt
			<u><u>218,458</u></u>	Total Net Overrealized Tuition