Clayton State University Budget Reduction Principles & Considerations Draft 1.12.22

Clayton State University will use the following principles, guided by the university's strategic plan, goals and values, as it develops any budget reduction plans.

- 1. Minimize to the greatest extent possible negative impacts on student learning and teaching.
- Institutional/university-wide priorities will take precedence over individual or divisional priorities.
- 3. Reduce budgets strategically, not across the board.
- 4. Successful initiatives for enrollment growth and retention should continue to be supported where feasible.
- 5. Initiatives to increase revenues will continue to be explored.
- 6. Be transparent, collaborative and accountable in making important decisions that affect the institution.
- 7. Challenge the status quo and long-held traditions that are impediments to change.
- 8. Closer-term decisions to maintain a balanced budget will accompany long-term planning.