## **HEERF III INSTITUTIONAL FUNDING REQUESTS**

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5 St Major Ried Text Collea Proctoring  6 Writer's Studio tutoring support  7 Contacties self-checkout book machine for Library  7,500.00  8 Support faculty completing the GM Teaching online certificate  7,500.00  9 Small desk cart to be used by Dental Hygiene students to allow for rockal distancing from patients  10 Digital Theatre + electronic resource in Library to support VPA department curriculum  2,600.00  10 Digital Theatre + electronic resource in Library to support VPA department curriculum  2,600.00  11 Cabinets for operatory tools that hang on wall in Dental Hygiene to allow for more space  3,756.00  25 Software license expansion to support undergraduate student research  1,500.00  10 Survey of Clayron, Henry and Payette County Private Businesses/Employers, Citizens, and Government Agencies on CDVID-19  10 Impacts on them and ways to improve their current status or solve their problems/fusues administered through CREST/COB  10 Cayron County's transportation and warehousing industry administered through treats from the state of the County's transportation and warehousing industry administered through CREST/COB  10 Cayron County's transportation and warehousing industry administered through CREST/COB  10 Cayron County's transportation and warehousing industry administered through CREST/COB  10 Cayron County's transportation and warehousing industry administered through CREST/COB  10 CREST/COB  10 CREST/COB  11 More remodel Office of PAEC and Community Outreach  12 CREST/COB  13 Libraries assistants for high DFW classes in COB Is pring Semester)  14 More remodel Office of PAEC and Community Outreach  15 Libraries assistants for high DFW classes in COB Is pring Semester)  16 Libraries assistants for high DFW classes in COB Is pring Semester)  17 More remodel Office of PAEC and Community Outreach  18 Libraries Community of Foculty teaching specifically identified high impact core and high DFW, degree-required courses  19 Provide a Draw in Administer of the Coronavirus Pandemic in Clayshon County administe	3	Midmark Autoclaves (2 units) for Dental Hygiene	12,154.00
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Cabinets for operatory tools that hang on wall in Dental Hygiene to allow for more space   3,756.00	9	Small desk cart to be used by Dental Hygiene students to allow for social distancing from patients	717.36
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## **HEERF III INSTITUTIONAL FUNDING REQUESTS**

Beginner		Requests	Funding Amount
Suparation of Fiber Network   Fiber Ring    3,000,000,000	48	Standardize classroom Audio/Visual systems across campus	800,000.00
191 Dyrkhase 3 years maintenance and support on network switches 22,8700.00 22,8700.00 32 Update wrieless access points 22,8700.00 22,8700.00 37 Update wrieless access points 22,8700.00 22,8700.00 38 Funding to Dyport the Laker Lessons, 2 2nd Hidden Curriculum for College Success program and the Laker Liaisons Program 8,000.00 4,000.0	49	Telephony service integration with Teams Platform	365,000.00
Judate wireless access points 226,700.00  33 Funding to support the Laker Lessons; A 2nd Hidden Curriculum for College Success program and the Laker Lisisons Program 8,000.00.00  34 Additional COVID-19 testing opportunities; requesting staffing replacement in UHS clinic when staff sent to campus for large-scale testing 5,250.06  35 Reimbursement for lost revenue in UHS 31,014.00  37 Vaccine Petraling event supplies pensylpheavay sanitizers for UHS 5,250.06  38 Reimbursement for lost revenue in UHS 5,250.00  39 Vaccine Petraling event supplies pensylpheavay sanitizers for UHS 6,165.00  40 Additional CoVID-19 testing opportunities; requesting staffing replacement in UHS clinic when staff sent to campus for large-scale behaviors, convocations and other events outside in a socially distant moment. 6,000.00.00  30 Additional CovID-19 and vaccine death of the Staffauthors, convocations and other events outside in a socially distant moment. 6,000.00.00  40 Director of Campus Wellness and Support position funding 100,066.00  41 Program Coordinator of Campus Wellness and Support department 9,305.00.00  42 Student assistant funding for the Campus Wellness and Support department 9,305.00.00  43 Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus 11,500.00  44 COVID-19 and vaccine education operating expense funding 3,7500.00  45 Vaccine Verification incentive Program to provide weekly prize drawings 2,000.00  46 Vaccine Verification incentive Program to provide weekly prize drawings 2,000.00  47 Cantact training staff funding 2,1,600.00  48 Part-time Program Coordinator for access to virtual student programming offerings 3,345.00  48 Reimbursement for lost revenue in Student Activities fees 1,000.00  49 Part-time Program Coordinator position funding 4,000.00  40 Part in Program Coordinator position funding 4,000.00  41 Part in Program Coordinator position funding 4,000.00  42 Part in Program Coordinator position funding 5,000.00  43 Report in Staff member at residence hall 4,000.00  44 India	50	Expansion of Fiber Network (Fiber Ring)	3,000,000.00
53         Funding to support the Laker Lessons; A 2nd Hidden Curriculum for College Success program and the Laker Liaisons Program         80,000,00           54         Additional COVID-19 campus vaccination clinics for UHS         5,077,33           55         delitional COVID-19 campus vaccination clinics for UHS         5,073,33           56         Reimbursement for lost revenue in UHS         131,010,00           57         Vaccine/testing event supplies pens/glowaway sanitizers for UHS         6,165,00           Artificial turifor the Soccer Field and other minor alternations would allow for more intramural and student programming to take place outside. This would also allow the stadium to host graduations, convocations and other events outside in a socially distant manner.         600,000,00           58         Restore student assistant funding for Campus Info & Visitor Services         20,000,00           69         Protector of Campus Wellness and Support deposition funding         100,000,00           61         Program Coordinator of Campus Wellness and Support deposition funding         30,550,00           62         Student assistant funding for the Campus Wellness and Support deposition funding         30,550,00           63         Per vaccine ambassadors to address vaccine healthancy and access issues on campus         14,550,00           64         COVID-19 and vaccine education operating expense funding         32,500,00           65         Staff tr	51	Purchase 3 years maintenance and support on network switches	55,000.00
54       Additional COVID-19 testing opportunities; requesting staffing replacement in UHS clinic when staff sent to campus for large scale sesting       5.250.06         55       Refinitional COVID-19 testing opportunities; requesting staffing replacement in UHS clinic when staff sent to campus for large scale sesting       5.250.06         56       Reimbursement for for lost revenue in UHS       6.165.00         57       Vaccine/testing event supplies pens/glyewawy analizers for UHS       6.165.00         58       manner.       6.165.00         58       manner.       6.100.00         58       manner.       200.000.00         59       Restore student assistant funding for Campus Wellness and Support position funding       109.000.00         60       Director of Campus Wellness and Support position funding       53.200.00         61       Student assistant funding for the Campus Wellness and Support department       30.500.00         62       Student assistant funding for the Campus Wellness and Support department       30.500.00         63       Per vaccine ambassadors to address vaccine healtancy and access issues on campus       14.500.00         64       COVID-19 and vaccine education operating expense funding       37.500.00         65       Staff travel and professional development for Campus Wellness and Support department       5.000.00         66       Vaccin	52	Update wireless access points	226,700.00
Additional COVID-19 testing opportunities; requesting staffing replacement in UHS clinic when staff sent to campus for large-scale 5,250.06  Reimbursement for lost revenue in UHS 131,014.00 (5,165.00 Artificial turif for the Soccer field and other minor alternations would allow for more intramural and student programming to take place outside. This would also allow the stadium to host graduations, convocations and other events outside in a socially distant manner.  800,000.00  800,000.00  801  802  802  803  803  804  805  805  805  805  805  805  805	53	Funding to support the Laker Lessons; A 2nd Hidden Curriculum for College Success program and the Laker Liaisons Program	80,000.00
55       Reimbursement for lost revenue in UHS       5,280.06         66       Reimbursement for lost revenue in UHS       131,014.00         57       Vaccine/testing event supplies peni/giveaway sanitizers for UHS       6,165.00         Artificial fur if for the Soccer Field and Other minor alternations would allow for more intramural and student programming to take place outside. This would also allow the stadinum to host graduations, convocations and other events outside in a socially distant manner.         58       manner.       20,000.00         69       Restore student assistant funding for Campus Info & Visitor-Services       20,000.00         60       Director of Campus Wellness and Support position funding       109,000.00         61       Program Coordinator of Campus Wellness and Support department       30,550.00         62       Student assistant funding for the Campus Wellness and Support department       30,550.00         63       Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus       11,500.00         64       COVID-19 and vaccine education operating expense funding       37,500.00         65       Staff travel and professional development for Campus Wellness and Support department       5,000.00         66       Vaccine Verification Incentive Program to provide weekly prize drawings       20,000.00         67       Contact tracing staff funding       31,500.00	54	Additional COVID-19 campus vaccination clinics for UHS	67,077.53
Artifical fur from the Soccer Field and other minor alternations would allow for more intramural and student programming to take place outside. This would also allow the stadious to host graduations, convocations and other events outside in a socially distant manner.  600,000.00  70 Program Coordinator of Campus Wellness and Support position funding  71 Program Coordinator of Campus Wellness and Support position funding  72 Student assistant funding for the Campus Wellness and Support department  73 Student assistant funding for the Campus Wellness and Support department  74 Student assistant funding for the Campus Wellness and Support department  75 Student assistant funding for the Campus Wellness and Support department  76 Student assistant funding for the Campus Wellness and Support department  77 Student assistant funding for the Campus Wellness and Support department  78 Student assistant funding for the Campus Wellness and Support department  79 Student assistant funding for the Campus Wellness and Support department  70 Contact tracing staff funding  70 Contact tracing staff funding  71 Student verification incentive Program to provide weekly prize drawings  72 Contact tracing staff funding  73 Student verification incentive Program to provide weekly prize drawings  74 Contact tracing staff funding  75 Contact tracing staff funding  76 Contact tracing staff funding  77 Contact tracing staff funding  78 Part-time Program Coordinator for access to virtual student programming offerings  78 Reuphotisery of Laker Half Isr's Floor wall seating  79 Contact tracing staff funding  70 Contact tracing staff funding  70 Contact tracing staff funding  71 Contact tracing staff funding  72 Allow or emodeling to the Student Organization Suite to encourage student programming and re-engagement on campus  79 Contact students  70 Contact tracing staff funding  70 Contact tracing staff funding  71 Contact tracing staff funding  72 Contact tracing staff funding  73 Contact tracing staff funding  74 Superhase projector for m	55		5,250.06
Artificial turf for the Soccer Field and other minor alternations would allow for more intramural and student programming to take place outside. This would also allow the stadium to host graduations, convocations and other events outside in a socially distant manner.  50,000,000  500,000,000  510 Program Coordinator of Campus Wellness and Support position funding  510,000,000  511 Program Coordinator of Campus Wellness and Support department  510,000,000  512 Student assistant funding for the Campus Wellness and Support department  510,000,000  513 Pere vaccine ambassadors to address vaccine hesitancy and access issues on campus  511,000,000  514 COVID-19 and vaccine education operating expense funding  517,000,000  518 Staff travel and professional development for Campus Wellness and Support department  518 Vaccine Verification incentive Program to provide weekly prize drawings  519 Contact tracing staff funding  510 Vaccine Verification incentive Program to provide weekly prize drawings  510 Contact tracing staff funding  510 Contact tracing staff funding  511 Contact tracing staff funding  512 Contact tracing staff funding  513 Contact tracing staff funding  514 Contact tracing staff funding  515 Contact tracing staff funding  516 Pere tracine Coordinator for access to virtual student programming offerings  517 Contact tracing staff funding  518 Contact tracing staff funding  519 Contact tracing staff funding  510 Contact tracing staff funding  510 Contact tracing staff funding  510 Contact tracing staff funding  511 Contact tracing staff funding  511 Contact tracing staff funding  511 Contact tracing staff funding  512 Contact tracing staff funding  513 Contact tracing staff funding  514 Contact tracing staff funding  515 Contact tracing staff funding  516 Contact tracing staff funding  517 Contact tracing staff funding  518 Contact tracing staff funding  519 Contact tracing staff funding  510 Contact tracing staff funding  510 Contact tracing staff staf	56	Reimbursement for lost revenue in UHS	131,014.00
because with the standard of the standard to host graduations, convocations and other events outside in a socially distant is manner.  600,000,000  70 Restore student assistant funding for Campus Info & Visitor Services  70 Restore student assistant funding for Campus Info & Visitor Services  71 Program Coordinator of Campus Wellness and Support position funding  72 Student assistant funding for the Campus Wellness and Support position funding  73 Spoon  74 Student assistant funding for the Campus Wellness and Support department  75 Student assistant funding for the Campus Wellness and Support department  75 Student assistant funding for the Campus Wellness and Support department  75 Student assistant funding for the Campus Wellness and Support department  75 Contact tracing and professional development for Campus Wellness and Support department  75 Contact tracing staff funding  76 Contact tracing staff funding  77 Student Program Coordinator for access to virtual student programming offerings  78 Part-time Program Coordinator for access to virtual student programming offerings  79 Optifiex 7080 Tower XCTO (3): Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life  79 Purchase program Coordinator position funding  70 Alinor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus  70 Alinor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus  70 Alinor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus  71 Alient Industry of Laker Hall First Floor wall iseating  72 Laker Hall public area furniture change-out  73 Resupholstery of Laker Hall First Floor wall iseating  74 Laker Hall public area furniture change-out  75 Laker Hall suite furniture change-out  76 Laker Hall public area furniture change-out  77 Supposement at Laker Hall  78 Purchase projector for movie screen already acquired in Housing  79 Purchase projector for	57	Vaccine/testing event supplies pens/giveaway sanitizers for UHS	6,165.00
60 Director of Campus Wellness and Support position funding 61 Program Coordinator of Campus Wellness and Support position funding 62 Student assistant funding for the Campus Wellness and Support department 63 Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus 64 COVID-19 and vaccine education operating expense funding 65 Staff travel and professional development for Campus Wellness and Support department 66 Vaccine Verification Incentive Program to provide weekly prize drawings 67 Contact tracing staff funding 68 Part-time Program Coordinator for access to virtual student programming offerings 69 Reimbursement for lost revenue in Student Activities fees 60 Reimbursement for lost revenue in Student Activities fees 60 OptiPlex 7080 Tower XCTO (3): Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life 61 Naccine Program Coordinator position funding 70 Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus 71 Acker Hall public area furniture change-out 72 Staker Hall public area furniture change-out 73 Laker Hall suite furniture change-out 74 Laker Hall public area furniture change-out 75 Laker Hall suite furniture change-out 76 Funding for live-in staff member at residence hall 77 Carpet replacement at Laker Hall 78 Purchase projector for movie screen already acquired in Housing 79 Carpet replacement at Laker Hall 79 Carpet replacement at Laker Hall 70 Carpet replacement at Laker Hall 71 Carpet replacement at Laker Hall 71 Carpet replacement at Laker Hall 72 Carpet replacement at Laker Hall 73 Carpet replacement at Laker Hall 74 Carpet replacement at Laker Hall 75 Carpet replacement at Laker Hall 76 Carpet replacement at Laker Hall 77 Carpet replacement at Laker Hall 78 Purchase projector for movie screen already acquired in Housing 89 Expost Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military 77 connected students 78 Punding woul	58	place outside. This would also allow the stadium to host graduations, convocations and other events outside in a socially distant	600,000.00
Forgram Coordinator of Campus Wellness and Support position funding  S3,200.00  Student assistant funding for the Campus Wellness and Support department  30,550.00  Per vaccine ambassadors to address vaccine hesitancy and access issues on campus  14,500.00  COVID-19 and vaccine education operating expense funding  37,500.00  Staff travel and professional development for Campus Wellness and Support department  5,000.00  Accine Verification Incentive Program to provide weekly prize drawings  20,000.00  Part-time Program Coordinator for access to virtual student programming offerings  8,0850.00  Part-time Program Coordinator for access to virtual student programming offerings  9,8456.00  Port-time Program Coordinator for access to virtual student programming offerings  9,8456.00  Port-time Program Coordinator for access to virtual student programming offerings  9,8456.00  Port-time Program Coordinator for access to virtual student programming offerings  9,8456.00  Port-time Program Coordinator for access to virtual student programming offerings  9,8456.00  Port-time Program Coordinator for access to virtual student programming offerings  9,8456.00  Port-time Program Coordinator for access to virtual student programming offerings  8,341.33  Virtual Engagement Coordinator position funding  Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus  6,000.00  Port-time Program Coordinator position funding  Acceptable Full Program Coordinator position funding  20,000.00  Port-time Program Coordinator position funding  8,317.88  Purchase projector for movies cerea large-out  195,5850.00  Port program Coordinator position funding  Purchase projector for movies screen already acquired in Housing  Expon Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students  Purchase projector for movies screen already acquired in Housing  Expon Wireless Business Projector and other associated equipment for	59	Restore student assistant funding for Campus Info & Visitor Services	20,000.00
62       Student assistant funding for the Campus Wellness and Support department       30,550.00         63       Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus       14,500.00         64       COVID-19 and vaccine education operating expense funding       37,500.00         65       Staff travel and professional development for Campus Wellness and Support department       5,000.00         66       Vaccine Verification Incentive Program to provide weekly prize drawings       20,000.00         67       Contact tracing staff funding       21,600.00         68       Part-time Program Coordinator for access to virtual student programming offerings       30,850.00         69       Reimbursement for lost revenue in Student Activities fees       38,456.00         70       OptPlex 7080 Tower XCTO (3): Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life       8,344.13         71       Virtual Engagement Coordinator position funding       40,000.00         72       Mionr remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus       6,000.00         73       Reupholstery of Laker Hall First Floor wall seating       3,317.88         74       Laker Hall suite furniture change-out       92,921.98         75       Laker Hall suptilic area furniture change-out       92,921.98	60	Director of Campus Wellness and Support position funding	109,060.00
Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus  14,500.00  COVID-19 and vaccine education operating expense funding  37,500.00  Staff travel and professional development for Campus Wellness and Support department  5,000.00  Contact tracing staff funding  21,600.00  Perither Program Coordinator for access to virtual student programming offerings  30,850.00  Perither Program Coordinator for access to virtual student programming offerings  30,850.00  Perither Program Coordinator for access to virtual student programming offerings  30,850.00  Perither Program Coordinator for access to virtual student programming offerings  30,850.00  Perither Program Coordinator position funding  Wirtual Engagement Coordinator position funding  Wirtual Engagement Coordinator position funding  Wirtual Engagement Coordinator position funding  Laker Hall public area furniture change-out  Laker Hall suite furniture change-out  Laker Hall suite furniture change-out  Perithase projector for movie screen already acquired in Housing  Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military  Connected students  Purchase projector for movie screen already acquired in Housing  Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military  Connected students  1,149.98  Purchase projector for movie screen already acquired in Housing  Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military  Connected students  1,149.98  Purchase projector for movie screen already acquired in Housing  Epson Wireless Business Projector and other associated with not being able to offer face-to-face recruiting opportunities to our Corporate  Partners in Career Services  7,000.00  Partners in Career Services  Assistive technology devices in DRC  Tunding would allow us to welcome new students and returning students on a positive note with prog	61	Program Coordinator of Campus Wellness and Support position funding	53,200.00
64       COVID-19 and vaccine education operating expense funding       37,500.00         65       Staff travel and professional development for Campus Wellness and Support department       5,000.00         66       Vaccine Verification Incentive Program to provide weekly prize drawings       20,000.00         67       Contact tracing staff funding       21,600.00         68       Part-time Program Coordinator for access to virtual student programming offerings       30,850.00         69       Reimbursement for lost revenue in Student Activities fees       98,456.00         70       OptiPlex 7080 Tower XCTO (3); Dell Latitude S410 XCTO Base (3) computers for event check-in stations in Student Life       8,344.13         70       Uritual Engagement Coordinator position funding       40,000.00         71       Virtual Engagement Coordinator position funding       40,000.00         72       Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus       6,000.00         73       Reupholstery of Laker Hall First Floor wall seating       3,317.88         74       Laker Hall public area furniture change-out       92,921.98         75       Laker Hall public area furniture change-out       195,850.00         76       Funding for live-in staff member at residence hall       48,000.00         77       Carpet replacement at	62	Student assistant funding for the Campus Wellness and Support department	30,550.00
65       Staff travel and professional development for Campus Wellness and Support department       5,000.00         66       Vaccine Verification Incentive Program to provide weekly prize drawings       20,000.00         67       Contact tracing staff funding       21,600.00         68       Part-time Program Coordinator for access to virtual student programming offerings       30,850.00         69       Reimbursement for lost revenue in Student Activities fees       98,456.00         70       OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life       8,344.13         71       Virtual Engagement Coordinator position funding       40,000.00         72       Milnor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus       6,000.00         73       Reupholstery of Laker Hall First Floor wall seating       3,317.88         74       Laker Hall public area furniture change-out       92,291.98         75       Laker Hall suite furniture change-out       195,850.00         76       Funding for live-in staff member at residence hall       48,000.00         77       Carpet replacement at Laker Hall       349,000.00         80       Purchase projector for movie screen already acquired in Housing       1,149.98         80       Funding to support students seeking	63	Peer vaccine ambassadors to address vaccine hesitancy and access issues on campus	14,500.00
66 Vaccine Verification Incentive Program to provide weekly prize drawings 20,000.00 67 Contact tracing staff funding 88 Part-time Program Coordinator for access to virtual student programming offerings 98,456.00 98 Reimbursement for lost revenue in Student Activities fees 98,456.00 10 OptiPlex 7080 Tower XCTO (3); Dell Latitude \$410 XCTO Base (3) computers for event check-in stations in Student Life 8,344.13 11 Virtual Engagement Coordinator position funding 12 Winror remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus 13 Agupholstery of Laker Hall First Floor wall seating 14 Laker Hall public area furniture change-out 15 Laker Hall suite furniture change-out 16 Carpet replacement at Laker Hall 17 Carpet replacement at Laker Hall 18 Carpet replacement at Laker Hall 18 Carpet replacement at Laker Hall 18 Carpet replacement at Laker Hall 19 Agy,000.00 19 Purchase projector for movie screen already acquired in Housing 10 Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military 19 connected students 10 Carpet replacement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate 19 Partners in Career Services 19 Agriculture of the Student Services of Fall 2021 through DRC 19 Agriculture of Students Services of Fall 2021 through DRC 20 Assistive technology devices in DRC 21 Funding would allow us to welcome new students and returning students on a positive note with programs and events that promotes student success and engagement in Student Affairs 20 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 21 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 22 Agono.00 23 Restoration of lost Police Officer position 23 Agono.00 24 Restoration of lost Delice	64	COVID-19 and vaccine education operating expense funding	37,500.00
67 Contact tracing staff funding 21,600.00 68 Part-time Program Coordinator for access to virtual student programming offerings 30,850.00 69 Reimbursement for lost revenue in Student Activities fees 98,456.00 70 OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life 40,000.00 71 Virtual Engagement Coordinator position funding 40,000.00 72 Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus 6,000.00 73 Reupholstery of Laker Hall First Floor wall seating 3,317.88 74 Laker Hall public area furniture change-out 92,921.98 75 Laker Hall suite furniture change-out 92,921.98 76 Funding for live-in staff member at residence hall 48,000.00 77 Carpet replacement at Laker Hall Part of the Student of Part of the Student Organization August 195,880.00 78 Purchase projector for movie screen already acquired in Housing Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students 1,149.98 78 Punding to support students seeking on-campus and virtual internships during Covid 19 for Career Services 75,000.00 78 Reimbursement for lost revenue associated with career fairs 8,200.00 78 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services 5,000.00 75 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services 7,000.00 76 Punding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs 7,000.00 77 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 4,500.00 78 Restoration of lost Police Officer position 9,29,250.00 79 Restoration of lost Delice Officer position 9,29,250.00 79 Restoration of lost Dispat	65	Staff travel and professional development for Campus Wellness and Support department	5,000.00
68       Part-time Program Coordinator for access to virtual student programming offerings       30,850.00         69       Relimbursement for lost revenue in Student Activities fees       98,456.00         70       OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life       8,344.13         71       Virtual Engagement Coordinator position funding       40,000.00         73       Reupholstery of Laker Hall First Floor wall seating       3,317.88         74       Laker Hall public area furniture change-out       92,291.98         75       Laker Hall suite furniture change-out       195,850.00         76       Funding for Ilve-in staff member at residence hall       48,000.00         77       Carpet replacement at Laker Hall       349,000.00         78       Purchase projector for movie screen already acquired in Housing Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students       1,149.98         80       Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services       75,000.00         81       Reimbursement for lost revenue associated with career fairs       8         82       Partners in Career Services       5,000.00         83       Captioning services for Fall 2021 through DRC       7,500.00	66	Vaccine Verification Incentive Program to provide weekly prize drawings	20,000.00
69 Reimbursement for lost revenue in Student Activities fees 70 OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life 8,344.13 71 Virtual Engagement Coordinator position funding 72 Minor remodelling to the Student Organization Suite to encourage student programming and re-engagement on campus 73 Reupholstery of Laker Hall First Floor wall seating 74 Laker Hall public area furniture change-out 75 Laker Hall suite furniture change-out 76 Funding for live-in staff member at residence hall 77 Carpet replacement at Laker Hall 78 Purchase projector for movie screen already acquired in Housing 79 Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military 79 connected students 70 Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services 71,49,98 72 Partners in Career Services 73,000,00 73 Reimbursement for lost revenue associated with career fairs 74 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services 74 Partners in Career Services 75,000,00 75 Assistive technology devices in DRC 76 Punding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs 76 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 76 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 77 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 78 Restoration of lost Decurity Officer position 79 Restoration of lost Dispatcher position	67	Contact tracing staff funding	21,600.00
70 OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life  8,344,13 71 Virtual Engagement Coordinator position funding 40,000.00 72 Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus 6,000.00 73 Reupholstery of Laker Hall First Floor wall seating 74 Laker Hall public area furniture change-out 75 Laker Hall suite furniture change-out 76 Funding for live-in staff member at residence hall 77 Carpet replacement at Laker Hall 78 Purchase projector for movie screen already acquired in Housing 79 Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military 79 connected students 70 Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services 70 Reimbursement for lost revenue associated with career fairs 70 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate 71 Partners in Career Services 72 Partners in Career Services For Fall 2021 through DRC 73 Assistive technology devices in DRC 74 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 75 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 76 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 78 Restoration of lost Police Officer position 79 Restoration of lost Security Officer position 79 Restoration of lost Dispatcher position 79 Restoration o	68	Part-time Program Coordinator for access to virtual student programming offerings	30,850.00
71       Virtual Engagement Coordinator position funding       40,000.00         72       Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus       6,000.00         73       Reupholstery of Laker Hall First Floor wall seating       3,317.88         74       Laker Hall public area furniture change-out       92,921.98         75       Laker Hall swite furniture change-out       195,850.00         76       Funding for live-in staff member at residence hall       48,000.00         77       Carpet replacement at Laker Hall       349,000.00         78       Purchase projector for movie screen already acquired in Housing       4,999.00         80       Funding for support students seeking on-campus and virtual internships during Covid 19 for Career Services       75,000.00         81       Reimbursement for lost revenue associated with career fairs       5,000.00         82       Partners in Career Services       5,000.00         83       Captioning services for Fall 2021 through DRC       7,500.00         84       Interpreting services for Fall 2021 through DRC       25,000.00         85       Assistive technology devices in DRC       7,000.00         86       Convert conference room 230 into a TEAM'S compatible conference room in Student Affairs       25,000.00         87	69	Reimbursement for lost revenue in Student Activities fees	98,456.00
Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus 6,000.00 Reupholstery of Laker Hall First Floor wall seating 3,317.88 Laker Hall public area furniture change-out 92,921.98 Laker Hall suite furniture change-out 195,850.00 Funding for live-in staff member at residence hall 48,000.00 Relunding for live-in staff member at residence hall 349,000.00 Represent at Laker Hall 48,000.00 Represent A Laker Hall 48,000.00 Represent A Laker Hall 54,000.00 Reimbursement for lost revenue associated equipment for VRC to allow streaming of events for veteran/military connected students on services 50,000.00 Reimbursement for lost revenue associated with career fairs 5,000.00 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate 75,000.00 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate 75,000.00 Reimbursement for Fall 2021 through DRC 7,000.00 Reimbursement for Fall 2021 through DRC 7,000.00 Restoration delost Security Officer position 7,000.00 Restoration of lost Police Officer position 7,000.00 Restoration of lost Police Officer position 7,000.00 Restoration of lost Security Officer position 7,000.00 Restoration of lost Dispatcher position 7,000.00 Restoration of lost	70	OptiPlex 7080 Tower XCTO (3); Dell Latitude 5410 XCTO Base (3) computers for event check-in stations in Student Life	8,344.13
Reupholstery of Laker Hall First Floor wall seating  3,317.88  A Laker Hall public area furniture change-out  92,921.98  The Laker Hall suite furniture change-out  195,850.00  Funding for live-in staff member at residence hall  48,000.00  Purchase projector for movie screen already acquired in Housing  Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  75,000.00  Reimbursement for lost revenue associated with career fairs  Partners in Career Services  75,000.00  Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate  Partners in Career Services  5,000.00  Captioning services for Fall 2021 through DRC  Assistive technology devices in DRC  Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs  Convert conference room 230 into a TEAMS compatible conference room in Student Affairs  Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS  Restoration of lost Police Officer position  Restoration of lost Security Officer position  29,250.00  Restoration of lost Dispatcher position  32,640.00	71	Virtual Engagement Coordinator position funding	40,000.00
74Laker Hall public area furniture change-out92,921.9875Laker Hall suite furniture change-out195,850.0076Funding for live-in staff member at residence hall48,000.0077Carpet replacement at Laker Hall349,000.0078Purchase projector for movie screen already acquired in Housing4,999.00Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students1,149.9880Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services75,000.0081Reimbursement for lost revenue associated with career fairs5,000.0082Partners in Career Services5,000.0083Captioning services for Fall 2021 through DRC7,500.0084Interpreting services for Fall 2021 through DRC25,000.0085Assistive technology devices in DRC7,000.00Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs25,000.0087Convert conference room 230 into a TEAMS compatible conference room in Student Affairs4,500.0088Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS6,000.0089Restoration of lost Security Officer position29,250.0090Restoration of lost Security Officer position29,250.0091Restoration of lost Dispatcher position29,250.0092Restoration of lost Disp	72	Minor remodeling to the Student Organization Suite to encourage student programming and re-engagement on campus	6,000.00
195,850.00	73	Reupholstery of Laker Hall First Floor wall seating	3,317.88
Funding for live-in staff member at residence hall  A8,000.00  To Carpet replacement at Laker Hall  A8,000.00  Purchase projector for movie screen already acquired in Housing  Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  Reimbursement for lost revenue associated with career fairs  Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate  Partners in Career Services  Captioning services for Fall 2021 through DRC  Assistive technology devices in DRC  Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs  Convert conference room 230 into a TEAMS compatible conference room in Student Affairs  Convert conference room 230 into a TEAMS compatible conference room in Student Affairs  Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS  Restoration of lost Police Officer position  Restoration of lost Security Officer position  Restoration of lost Security Officer position  Restoration of lost Dispatcher position	74	Laker Hall public area furniture change-out	92,921.98
77 Carpet replacement at Laker Hall 349,000.00 78 Purchase projector for movie screen already acquired in Housing 4,999.00 Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students 1,149.98 80 Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services 75,000.00 81 Reimbursement for lost revenue associated with career fairs 5,000.00 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services 5,000.00 82 Partners in Career Services 5,000.00 83 Captioning services for Fall 2021 through DRC 7,500.00 84 Interpreting services for Fall 2021 through DRC 25,000.00 85 Assistive technology devices in DRC 7,000.00 Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs 25,000.00 87 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 4,500.00 88 Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS 6,000.00 89 Restoration of lost Police Officer position 29,250.00 90 Restoration of lost Security Officer position 29,250.00 91 Restoration of lost Dispatcher position 32,640.00	75	Laker Hall suite furniture change-out	195,850.00
Purchase projector for movie screen already acquired in Housing Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  Reimbursement for lost revenue associated with career fairs  Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services  Captioning services for Fall 2021 through DRC  Interpreting services for Fall 2021 through DRC  Assistive technology devices in DRC  Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs  Convert conference room 230 into a TEAMS compatible conference room in Student Affairs  Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS  Restoration of lost Police Officer position  Restoration of lost Security Officer position  Restoration of lost Security Officer position  Restoration of lost Dispatcher position	76	Funding for live-in staff member at residence hall	48,000.00
Epson Wireless Business Projector and other associated equipment for VRC to allow streaming of events for veteran/military connected students  Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services  75,000.00  Reimbursement for lost revenue associated with career fairs  Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services  7,500.00  Rationing services for Fall 2021 through DRC  Roining services for Fall 2021 through DRC  Roining would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs  Convert conference room 230 into a TEAMS compatible conference room in Student Affairs  Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS  Restoration of lost Police Officer position  Restoration of lost Security Officer position  Restoration of lost Security Officer position  Restoration of lost Security Officer position  Restoration of lost Dispatcher position	77	Carpet replacement at Laker Hall	349,000.00
79 connected students 1,149.98 80 Funding to support students seeking on-campus and virtual internships during Covid 19 for Career Services 75,000.00 81 Reimbursement for lost revenue associated with career fairs 5,000.00 82 Reimbursement for lost revenue associated with not being able to offer face-to-face recruiting opportunities to our Corporate Partners in Career Services 5,000.00 83 Captioning services for Fall 2021 through DRC 7,500.00 84 Interpreting services for Fall 2021 through DRC 25,000.00 85 Assistive technology devices in DRC 7,000.00 86 Funding would allow us to welcome new students and returning students on a positive note with programs and events that promote student success and engagement in Student Affairs 25,000.00 87 Convert conference room 230 into a TEAMS compatible conference room in Student Affairs 4,500.00 88 Funding to hire a temporary staff person while current staff is out on maternity leave in CAPS 6,000.00 89 Restoration of lost Police Officer position 29,250.00 90 Restoration of lost Security Officer position 29,250.00 91 Restoration of lost Dispatcher position 32,640.00	78	Purchase projector for movie screen already acquired in Housing	4,999.00
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Captioning services for Fall 2021 through DRC  Restoration of lost Security Officer position  Captioning services for Fall 2021 through DRC  7,500.00  7,500.00  7,500.00  7,500.00  7,500.00  7,000	82		5,000.00
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## **HEERF III INSTITUTIONAL FUNDING REQUESTS**

	Requests	Funding Amount
94	Overtime funding for Police Officers to make sure we keep adequate staffing on campus due to long quarantine periods	35,000.00
95	Reimbursement for Dispatchers/Security Officer overtime	25,000.00
96	Reimbursement for lost revenue in Parking Services	45,000.00
97	Tough Books (4) to prevent sharing of computer items by Police Officers	9,400.00
98	Microsoft Surface Laptop Three (6) for command staff meetings in Public Safety	12,456.00
99	Reimbursement for lost revenue associated film productions on campus for Public Safety	10,000.00
100	Funds to organize consistent training events related to wellness, stress management, safety, improving performance during a pandemic, business continuity training	25,000.00
101	Funding for a temporary position to assist with the transition to a paperless environment in Human Resources	20,000.00
102	5 years of licensing for Photo Upload Software for ID card photos for Laker Card Center	15,000.00
103	Stanchions & sign holders for the dining locations on campus	4,193.00
104	Reimbursement for lost revenue in SmartPrint	19,080.00
105	Spivey Hall auditorium air quality study	1,500.00
106	Reimbursement for lost revenue in Athletics	170,566.00
107	Portion of sports medicine staff salaries (50%) due to Covid-19 impacting work load, testing, tracing, and change in responsibilities to combat virus	42,500.00
108	Funds to purchase PPE for student-athletes and athletics staff	1,550.00
109	Additional funding for bus travel needed to allow for social distancing during away Athletic competition	45,000.00
	Replace failing bleacher system at the soccer field. Current system is meant to be temporary. New system would be utilized by athletics, student affairs and other groups renting soccer field. Possibility to use for an outdoor commencement.	120,000.00
111	Replace existing soccer scoreboard that continues to malfunction	65,000.00
	TOTALS	9,051,587.09

Academic Affairs Enrollment Management ITS Student Affairs Business & Operations Spivey Hall Athletics